

UNITED COUNTIES OF LEEDS AND GRENVILLE
2007 CONSOLIDATED BUDGET
SCHEDULE "A" TO BY-LAW NO. 07-23
2006 Actuals as at December 31, 2006

	2006 NetBudget	2007 Revenue	2007 Expenses	2007 Capital/Reserve	2007 Net Budget
GENERAL GOVERNMENT					
COUNTY COUNCIL	379,276	(100,000)	500,400	38,500	438,900
JOINT SERVICES COMMITTEE	59,405	(44,650)	108,400	0	63,750
CAO/CLERK	434,103	0	506,450	5,000	511,450
CORPORATE SERVICES	1,690,247	(50,000)	1,872,150	298,800	2,120,950
COUNTY PROPERTIES	427,020	(263,700)	437,700	301,800	475,800
PROPERTY ASSESSMENT	1,113,768	0	1,160,400	0	1,160,400
TOTAL	4,103,819	(458,350)	4,585,500	644,100	4,771,250
PROTECTION TO PERSONS & PROPERTY					
PROVINCIAL OFFENCES	(713,178)	(1,645,050)	669,700	16,000	(959,350)
FIRE EMERGENCY	354,593	0	355,650	49,000	404,650
EMERGENCY MEASURES	104,982	(60,000)	41,850	71,000	52,850
911	117,295	(62,950)	211,850	51,000	199,900
WEED INSPECTION	22,067	0	22,650	0	22,650
TOTAL	(114,241)	(1,768,000)	1,301,700	187,000	(279,300)
TRANSPORTATION SERVICES					
	9,033,028	(3,512,470)	6,876,470	7,706,325	11,070,325
WASTE MANAGEMENT					
	54,919	(21,750)	90,600	7,000	75,850
HEALTH SERVICES					
HEALTH UNIT	1,157,551	0	812,300	0	812,300
HOSPITAL DONATIONS	21,000	0	0	0	0
EMERGENCY MEDICAL SERVICES	2,524,763	(4,973,250)	7,255,100	492,300	2,774,150
TOTAL	3,703,334	(4,973,250)	8,067,400	492,300	3,586,450
HOMES FOR THE AGED					
MAPLE VIEW LODGE	993,653	(2,934,300)	4,089,500	56,100	1,191,300
2ND FLOOR MVL - CHILD CARE	0	(5,250)	4,950	0	(300)
MAPLE VIEW LODGE REDEVELOPMENT	789,291	(226,650)	893,650	117,000	784,000
ST. LAWRENCE LODGE	331,924	0	496,900	0	496,900
ST. LAWRENCE LODGE REDEVELOPMENT	731,700	(212,000)	731,700	0	519,700
TOTAL	2,846,568	(3,378,200)	6,196,700	173,100	2,991,600
COMMUNITY & SOCIAL SERVICES					
ODSP	4,452,129	(4,040,400)	8,781,550	0	4,741,150
ONTARIO WORKS	2,441,663	(13,134,000)	15,763,250	0	2,629,250
CHILDREN'S SERVICES	407,534	(4,230,200)	4,714,000	0	483,800
COMMUNITY HOUSING	2,230,966	(6,039,500)	7,088,450	1,162,150	2,211,100
TOTAL	9,532,292	(27,444,100)	36,347,250	1,162,150	10,065,300
CHARLESTON LAKE PARK					
	13,950	0	26,400	0	26,400
PLANNING & DEVELOPMENT					
PLANNING	57,258	(14,000)	101,350	0	87,350
GIS	176,261	(700)	190,800	6,000	196,100
LAND DIVISION COMMITTEE	0	(150,000)	161,800	3,300	15,100
ECONOMIC DEVELOPMENT	70,040	0	77,500	0	77,500
FOREST MANAGEMENT	59,335	(119,450)	205,350	0	85,900
TOTAL	362,894	(284,150)	736,800	9,300	461,950
TRANSFER TO RESERVE RE RATE STABILIZATION					
	0	0	0	500,000	500,000
TOTAL	0	0	0	500,000	500,000
TOTAL REVENUES/EXPENDITURES					
	29,536,563	(41,840,270)	64,228,820	10,881,275	33,269,825
OTHER REVENUES & TRANSFERS					
OMPF FUNDING	(1,909,793)	(2,823,000)	0	0	(2,823,000)
OMPF - ADDITIONAL FUNDING	(250,000)	(500,000)	0	0	(500,000)
INTEREST REVENUE	(300,000)	(500,000)	0	0	(500,000)
INTERNAL CHARGEBACK RECOVERIES	(1,002,470)	(2,434,600)	0	0	(2,434,600)
TRANSFER FROM RESERVE	(575,300)	(605,000)	0	0	(605,000)
TRANSFER FROM RATE STABILIZATION RESERVE	(155,000)	0	0	0	0
TOTAL OTHER REVENUE	(4,192,563)	(6,862,600)	0	0	(6,862,600)
LEVY	(24,654,000)	(25,757,225)	0	0	(25,757,225)
GRANT-IN-LIEU	(690,000)	(650,000)	0	0	(650,000)
TOTALS/VARIANCE					
	0	(75,110,095)	64,228,820	10,881,275	0

**THE UNITED COUNTIES OF LEEDS AND GRENVILLE
SCHEDULE "B" TO BY-LAW NO. 07-23
2007 COUNTY GENERAL TAX RATES AND LEVY**

<u>EDWARDSBURGH/CARDINAL</u>			ASSESSMENT	TAX RATE	LEVY (Assmnt*Rate)	SHARE OF GRANT IN LIEU	TOTAL COUNTY REQUISITION
1	Residential & Farm	RT	383,961,401	0.00418969	\$1,608,680		\$1,608,680
	- Full Shared PIL	RH	21,500	0.00418969	\$90		\$90
	- Provincial Taxable Tenant	RP	1,883,325	0.00418969	\$7,891		\$7,891
	- Farmlands 1	R1	0	0.00167588	\$0		\$0
2	Multi-Residential	MT	3,329,900	0.00544325	\$18,125		\$18,125
3	Commercial	CT, CM	17,135,490	0.00564100	\$96,661		\$96,661
	- Farmlands 1	C1	0	0.00167588	\$0		\$0
	- Full Shared PIL	CH	2,615	0.00564100	\$15		\$15
	-Excess Land Shared PIL	CK	59,385	0.00394878	\$234		\$234
	- Provincial Taxable Tenant	CP	61,375	0.00564100	\$346		\$346
	- Provincial Taxable Tenant	CQ	0	0.00394878	\$0		\$0
	- vacant bldg. excess land	CU	224,973	0.00394878	\$888		\$888
	- vacant land	CX	133,900	0.00394878	\$529		\$529
4	Shopping Centre	ST	0	0.00564100	\$0		\$0
5	Industrial	IT	7,441,254	0.00758921	\$56,473		\$56,473
	- Provincial Taxable Tenant	IP	60,000	0.00758921	\$455		\$455
	- Full Shared PIL	IH	54,300	0.00758921	\$412		\$412
	- Excess Land Shared PIL	IK	0	0.00493294	\$0		\$0
	- vacant bldg. excess land	IU	354,055	0.00493294	\$1,747		\$1,747
	- vacant land	IX	565,900	0.00493294	\$2,792		\$2,792
6	Large Industrial	LT	7,814,659	0.01174580	\$91,789		\$91,789
	- vacant bldg. excess land	LU	0	0.00763446	\$0		\$0
7	Pipelines	PT	10,835,000	0.00693436	\$75,134		\$75,134
8	Farmlands	FT	27,252,315	0.00104742	\$28,545		\$28,545
	- Provincial Taxable Tenant	FP	543,000	0.00104742	\$569		\$569
9	Managed Forests	TT	264,680	0.00104742	\$277		\$277
TOTALS			461,999,027		\$1,991,653	\$42,100	\$2,033,753

<u>AUGUSTA</u>			ASSESSMENT	TAX RATE	LEVY (Assmnt*Rate)	SHARE OF GRANT IN LIEU	TOTAL COUNTY REQUISITION
1	Residential & Farm	RT	471,428,080	0.00418969	\$1,975,138		\$1,975,138
	- Full Shared PIL	RH	55,500	0.00418969	\$233		\$233
	- Provincial Taxable Tenant	RP	0	0.00418969	\$0		\$0
	- Farmlands 1	R1	0	0.00167588	\$0		\$0
2	Multi-Residential	MT	635,000	0.00544325	\$3,456		\$3,456
3	Commercial	CT, CM	13,250,618	0.00564100	\$74,747		\$74,747
	- Farmlands 1	C1	0	0.00167588	\$0		\$0
	- Full Shared PIL	CH	0	0.00564100	\$0		\$0
	-Excess Land Shared PIL	CK	0	0.00394878	\$0		\$0
	- Provincial Taxable Tenant	CP	0	0.00564100	\$0		\$0
	- Provincial Taxable Tenant	CQ	0	0.00394878	\$0		\$0
	- vacant bldg. excess land	CU	309,195	0.00394878	\$1,221		\$1,221
	- vacant land	CX	198,280	0.00394878	\$783		\$783
4	Shopping Centre	ST	0	0.00564100	\$0		\$0
5	Industrial	IT	5,105,975	0.00758921	\$38,750		\$38,750
	- Provincial Taxable Tenant	IP	0	0.00758921	\$0		\$0
	- Full Shared PIL	IH	41,000	0.00758921	\$311		\$311
	- Excess Land Shared PIL	IK	0	0.00493294	\$0		\$0
	- vacant bldg. excess land	IU	245,290	0.00493294	\$1,210		\$1,210
	- vacant land	IX	20,000	0.00493294	\$99		\$99
6	Large Industrial	LT	19,949,810	0.01174580	\$234,326		\$234,326
	- vacant bldg. excess land	LU	658,434	0.00763446	\$5,027		\$5,027
7	Pipelines	PT	10,727,000	0.00693436	\$74,385		\$74,385
8	Farmlands	FT	21,438,105	0.00104742	\$22,455		\$22,455
	- Provincial Taxable Tenant	FP	0	0.00104742	\$0		\$0
9	Managed Forests	TT	409,948	0.00104742	\$429		\$429
TOTALS			644,472,235		\$2,432,570	\$10,100	\$2,442,670

**THE UNITED COUNTIES OF LEEDS AND GRENVILLE
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2007 COUNTY GENERAL TAX RATES AND LEVY**

<u>MERRICKVILLE-WOLFORD</u>			ASSESSMENT	TAX RATE	LEVY (Assmnt*Rate)	SHARE OF GRANT IN LIEU	TOTAL COUNTY REQUISITION
1	Residential & Farm	RT	194,647,044	0.00418969	\$815,511		\$815,511
	- Full Shared PIL	RH	0	0.00418969	\$0		\$0
	- Provincial Taxable Tenant	RP	0	0.00418969	\$0		\$0
	- Farmlands 1	R1	0	0.00167588	\$0		\$0
2	Multi-Residential	MT	1,366,000	0.00544325	\$7,435		\$7,435
3	Commercial	CT, CM	14,834,730	0.00564100	\$83,683		\$83,683
	- Farmlands 1	C1	0	0.00167588	\$0		\$0
	- Full Shared PIL	CH	0	0.00564100	\$0		\$0
	-Excess Land Shared PIL	CK	0	0.00394878	\$0		\$0
	- Provincial Taxable Tenant	CP	0	0.00564100	\$0		\$0
	- Provincial Taxable Tenant	CQ	0	0.00394878	\$0		\$0
	- vacant bldg. excess land	CU	0	0.00394878	\$0		\$0
	- vacant land	CX	331,500	0.00394878	\$1,309		\$1,309
4	Shopping Centre	ST	0	0.00564100	\$0		\$0
5	Industrial	IT	1,343,205	0.00758921	\$10,194		\$10,194
	- Provincial Taxable Tenant	IP	0	0.00758921	\$0		\$0
	- Full Shared PIL	IH	27,500	0.00758921	\$209		\$209
	- Excess Land Shared PIL	IK	0	0.00493294	\$0		\$0
	- vacant bldg. excess land	IU	0	0.00493294	\$0		\$0
	- vacant land	IX	31,000	0.00493294	\$153		\$153
6	Large Industrial	LT	0	0.01174580	\$0		\$0
	- vacant bldg. excess land	LU	0	0.00763446	\$0		\$0
7	Pipelines	PT	0	0.00693436	\$0		\$0
8	Farmlands	FT	12,571,050	0.00104742	\$13,167		\$13,167
	- Provincial Taxable Tenant	FP	0	0.00104742	\$0		\$0
9	Managed Forests	TT	187,000	0.00104742	\$196		\$196
TOTALS			225,339,029		\$931,857	\$30,200	\$962,057

<u>NORTH GRENVILLE</u>			ASSESSMENT	TAX RATE	LEVY (Assmnt*Rate)	SHARE OF GRANT IN LIEU	TOTAL COUNTY REQUISITION
1	Residential & Farm	RT	1,022,751,431	0.00418969	\$4,285,013		\$4,285,013
	- Full Shared PIL	RH	91,500	0.00418969	\$383		\$383
	- Provincial Taxable Tenant	RP	61,525	0.00418969	\$258		\$258
	- Farmlands 1	R1	0	0.00167588	\$0		\$0
2	Multi-Residential	MT	6,544,010	0.00544325	\$35,621		\$35,621
3	Commercial	CT, CM	58,497,265	0.00564100	\$329,983		\$329,983
	- Farmlands 1	C1	0	0.00167588	\$0		\$0
	- Full Shared PIL	CH	0	0.00564100	\$0		\$0
	-Excess Land Shared PIL	CK	0	0.00394878	\$0		\$0
	- Provincial Taxable Tenant	CP	0	0.00564100	\$0		\$0
	- Provincial Taxable Tenant	CQ	0	0.00394878	\$0		\$0
	- vacant bldg. excess land	CU	716,575	0.00394878	\$2,830		\$2,830
	- vacant land	CX	3,665,000	0.00394878	\$14,472		\$14,472
4	Shopping Centre	ST	7,327,600	0.00564100	\$41,335		\$41,335
5	Industrial	IT	3,494,210	0.00758921	\$26,518		\$26,518
	- Provincial Taxable Tenant	IP	0	0.00758921	\$0		\$0
	- Full Shared PIL	IH	111,000	0.00758921	\$842		\$842
	- Excess Land Shared PIL	IK	0	0.00493294	\$0		\$0
	- vacant bldg. excess land	IU	367,900	0.00493294	\$1,815		\$1,815
	- vacant land	IX	420,500	0.00493294	\$2,074		\$2,074
6	Large Industrial	LT	0	0.01174580	\$0		\$0
	- vacant bldg. excess land	LU	0	0.00763446	\$0		\$0
7	Pipelines	PT	2,087,000	0.00693436	\$14,472		\$14,472
8	Farmlands	FT	32,608,850	0.00104742	\$34,155		\$34,155
	- Provincial Taxable Tenant	FP	0	0.00104742	\$0		\$0
9	Managed Forests	TT	187,200	0.00104742	\$196		\$196
TOTALS			1,138,931,566		\$4,789,968	\$41,300	\$4,831,268

**THE UNITED COUNTIES OF LEEDS AND GRENVILLE
SCHEDULE "B" TO BY-LAW NO. 07-23
2007 COUNTY GENERAL TAX RATES AND LEVY**

<u>ELIZABETHTOWN - KITLEY</u>			ASSESSMENT	TAX RATE	LEVY (Assmnt*Rate)	SHARE OF GRANT IN LIEU	TOTAL COUNTY REQUISITION
1	Residential & Farm	RT	638,071,845	0.00418969	\$2,673,324		\$2,673,324
	- Full Shared PIL	RH	21,500	0.00418969	\$90		\$90
	- Provincial Taxable Tenant	RP	0	0.00418969	\$0		\$0
	- Farmlands 1	R1	0	0.00167588	\$0		\$0
2	Multi-Residential	MT	1,195,000	0.00544325	\$6,505		\$6,505
3	Commercial	CT, CM	32,946,665	0.00564100	\$185,852		\$185,852
	- Farmlands 1	C1	0	0.00167588	\$0		\$0
	- Full Shared PIL	CH	0	0.00564100	\$0		\$0
	-Excess Land Shared PIL	CK	0	0.00394878	\$0		\$0
	- Provincial Taxable Tenant	CP	0	0.00564100	\$0		\$0
	- Provincial Taxable Tenant	CQ	0	0.00394878	\$0		\$0
	- vacant bldg. excess land	CU	649,215	0.00394878	\$2,564		\$2,564
	- vacant land	CX	457,600	0.00394878	\$1,807		\$1,807
4	Shopping Centre	ST	0	0.00564100	\$0		\$0
5	Industrial	IT	7,122,787	0.00758921	\$54,056		\$54,056
	- Provincial Taxable Tenant	IP	0	0.00758921	\$0		\$0
	- Full Shared PIL	IH	60,900	0.00758921	\$462		\$462
	- Excess Land Shared PIL	IK	0	0.00493294	\$0		\$0
	- vacant bldg. excess land	IU	313,288	0.00493294	\$1,545		\$1,545
	- vacant land	IX	158,500	0.00493294	\$782		\$782
6	Large Industrial	LT	0	0.01174580	\$0		\$0
	- vacant bldg. excess land	LU	0	0.00763446	\$0		\$0
7	Pipelines	PT	10,036,000	0.00693436	\$69,593		\$69,593
8	Farmlands	FT	39,914,860	0.00104742	\$41,808		\$41,808
	- Provincial Taxable Tenant	FP	0	0.00104742	\$0		\$0
9	Managed Forests	TT	352,800	0.00104742	\$370		\$370
TOTALS			731,300,960		\$3,038,758	\$76,700	\$3,115,458

<u>FRONT OF YONGE</u>			ASSESSMENT	TAX RATE	LEVY (Assmnt*Rate)	SHARE OF GRANT IN LIEU	TOTAL COUNTY REQUISITION
1	Residential & Farm	RT	180,499,370	0.00418969	\$756,236		\$756,236
	- Full Shared PIL	RH	0	0.00418969	\$0		\$0
	- Provincial Taxable Tenant	RP	0	0.00418969	\$0		\$0
	- Farmlands 1	R1	0	0.00167588	\$0		\$0
2	Multi-Residential	MT	541,000	0.00544325	\$2,945		\$2,945
3	Commercial	CT, CM	1,931,945	0.00564100	\$10,898		\$10,898
	- Farmlands 1	C1	0	0.00167588	\$0		\$0
	- Full Shared PIL	CH	0	0.00564100	\$0		\$0
	-Excess Land Shared PIL	CK	0	0.00394878	\$0		\$0
	- Provincial Taxable Tenant	CP	2,221,740	0.00564100	\$12,533		\$12,533
	- Provincial Taxable Tenant	CQ	28,285	0.00394878	\$112		\$112
	- vacant bldg. excess land	CU	0	0.00394878	\$0		\$0
	- vacant land	CX	0	0.00394878	\$0		\$0
4	Shopping Centre	ST	0	0.00564100	\$0		\$0
5	Industrial	IT	4,555	0.00758921	\$35		\$35
	- Provincial Taxable Tenant	IP	0	0.00758921	\$0		\$0
	- Full Shared PIL	IH	36,900	0.00758921	\$280		\$280
	- Excess Land Shared PIL	IK	0	0.00493294	\$0		\$0
	- vacant bldg. excess land	IU	0	0.00493294	\$0		\$0
	- vacant land	IX	0	0.00493294	\$0		\$0
6	Large Industrial	LT	0	0.01174580	\$0		\$0
	- vacant bldg. excess land	LU	0	0.00763446	\$0		\$0
7	Pipelines	PT	6,628,000	0.00693436	\$45,961		\$45,961
8	Farmlands	FT	5,842,800	0.00104742	\$6,120		\$6,120
	- Provincial Taxable Tenant	FP	0	0.00104742	\$0		\$0
9	Managed Forests	TT	72,000	0.00104742	\$75		\$75
TOTALS			197,806,595		\$835,195	\$17,300	\$852,495

**THE UNITED COUNTIES OF LEEDS AND GRENVILLE
SCHEDULE "B" TO BY-LAW NO. 07-23
2007 COUNTY GENERAL TAX RATES AND LEVY**

<u>LEEDS & THE THOUSAND ISLANDS</u>			ASSESSMENT	TAX RATE	LEVY (Assmnt*Rate)	SHARE OF GRANT IN LIEU	TOTAL COUNTY REQUISITION
1	Residential & Farm	RT	1,112,188,120	0.00418969	\$4,659,725		\$4,659,725
	- Full Shared PIL	RH	40,700	0.00418969	\$171		\$171
	- Provincial Taxable Tenant	RP	195,720	0.00418969	\$820		\$820
	- Farmlands 1	R1	46,000	0.00167588	\$77		\$77
2	Multi-Residential	MT	804,000	0.00544325	\$4,376		\$4,376
3	Commercial	CT, CM	38,311,860	0.00564100	\$216,116		\$216,116
	- Farmlands 1	C1	51,500	0.00167588	\$86		\$86
	- Full Shared PIL	CH	0	0.00564100	\$0		\$0
	-Excess Land Shared PIL	CK	0	0.00394878	\$0		\$0
	- Provincial Taxable Tenant	CP	593,775	0.00564100	\$3,349		\$3,349
	- Provincial Taxable Tenant	CQ	0	0.00394878	\$0		\$0
	- vacant bldg. excess land	CU	259,220	0.00394878	\$1,024		\$1,024
	- vacant land	CX	123,700	0.00394878	\$488		\$488
4	Shopping Centre	ST	0	0.00564100	\$0		\$0
5	Industrial	IT	2,207,330	0.00758921	\$16,752		\$16,752
	- Provincial Taxable Tenant	IP	0	0.00758921	\$0		\$0
	- Full Shared PIL	IH	8,800	0.00758921	\$67		\$67
	- Excess Land Shared PIL	IK	0	0.00493294	\$0		\$0
	- vacant bldg. excess land	IU	76,875	0.00493294	\$379		\$379
	- vacant land	IX	56,500	0.00493294	\$279		\$279
6	Large Industrial	LT	0	0.01174580	\$0		\$0
	- vacant bldg. excess land	LU	0	0.00763446	\$0		\$0
7	Pipelines	PT	18,669,000	0.00693436	\$129,458		\$129,458
8	Farmlands	FT	45,241,030	0.00104742	\$47,386		\$47,386
	- Provincial Taxable Tenant	FP	0	0.00104742	\$0		\$0
9	Managed Forests	TT	776,195	0.00104742	\$813		\$813
TOTALS			1,219,650,125		\$5,081,367	\$361,200	\$5,442,567

<u>ATHENS</u>			ASSESSMENT	TAX RATE	LEVY (Assmnt*Rate)	SHARE OF GRANT IN LIEU	TOTAL COUNTY REQUISITION
1	Residential & Farm	RT	189,988,343	0.00418969	\$795,992		\$795,992
	- Full Shared PIL	RH	0	0.00418969	\$0		\$0
	- Provincial Taxable Tenant	RP	0	0.00418969	\$0		\$0
	- Farmlands 1	R1	0	0.00167588	\$0		\$0
2	Multi-Residential	MT	710,000	0.00544325	\$3,865		\$3,865
3	Commercial	CT, CM	6,193,022	0.00564100	\$34,935		\$34,935
	- Farmlands 1	C1	0	0.00167588	\$0		\$0
	- Full Shared PIL	CH	0	0.00564100	\$0		\$0
	-Excess Land Shared PIL	CK	0	0.00394878	\$0		\$0
	- Provincial Taxable Tenant	CP	0	0.00564100	\$0		\$0
	- Provincial Taxable Tenant	CQ	0	0.00394878	\$0		\$0
	- vacant bldg. excess land	CU	76,730	0.00394878	\$303		\$303
	- vacant land	CX	35,400	0.00394878	\$140		\$140
4	Shopping Centre	ST	0	0.00564100	\$0		\$0
5	Industrial	IT	926,771	0.00758921	\$7,033		\$7,033
	- Provincial Taxable Tenant	IP	0	0.00758921	\$0		\$0
	- Full Shared PIL	IH	8,500	0.00758921	\$65		\$65
	- Excess Land Shared PIL	IK	0	0.00493294	\$0		\$0
	- vacant bldg. excess land	IU	35,419	0.00493294	\$175		\$175
	- vacant land	IX	0	0.00493294	\$0		\$0
6	Large Industrial	LT	0	0.01174580	\$0		\$0
	- vacant bldg. excess land	LU	0	0.00763446	\$0		\$0
7	Pipelines	PT	393,000	0.00693436	\$2,725		\$2,725
8	Farmlands	FT	8,490,550	0.00104742	\$8,893		\$8,893
	- Provincial Taxable Tenant	FP	0	0.00104742	\$0		\$0
9	Managed Forests	TT	187,000	0.00104742	\$196		\$196
TOTALS			207,044,735		\$854,322	\$2,800	\$857,122

**THE UNITED COUNTIES OF LEEDS AND GRENVILLE
SCHEDULE "B" TO BY-LAW NO. 07-23
2007 COUNTY GENERAL TAX RATES AND LEVY**

<u>RIDEAU LAKES</u>		ASSESSMENT	TAX RATE	LEVY (Assmnt*Rate)	SHARE OF GRANT IN LIEU	TOTAL COUNTY REQUISITION	
1	Residential & Farm	RT	1,265,027,397	0.00418969	\$5,300,075	\$5,300,075	
	- Full Shared PIL	RH	20,000	0.00418969	\$84	\$84	
	- Provincial Taxable Tenant	RP	0	0.00418969	\$0	\$0	
	- Farmlands 1	R1	0	0.00167588	\$0	\$0	
2	Multi-Residential	MT	2,206,000	0.00544325	\$12,008	\$12,008	
3	Commercial	CT, CM	29,745,338	0.00564100	\$167,793	\$167,793	
	- Farmlands 1	C1	0	0.00167588	\$0	\$0	
	- Full Shared PIL	CH	845,000	0.00564100	\$4,767	\$4,767	
	-Excess Land Shared PIL	CK	0	0.00394878	\$0	\$0	
	- Provincial Taxable Tenant	CP	152,000	0.00564100	\$857	\$857	
	- Provincial Taxable Tenant	CQ	0	0.00394878	\$0	\$0	
	- vacant bldg. excess land	CU	41,450	0.00394878	\$164	\$164	
	- vacant land	CX	545,100	0.00394878	\$2,152	\$2,152	
4	Shopping Centre	ST	0	0.00564100	\$0	\$0	
5	Industrial	IT	659,985	0.00758921	\$5,009	\$5,009	
	- Provincial Taxable Tenant	IP	0	0.00758921	\$0	\$0	
	- Full Shared PIL	IH	207,015	0.00758921	\$1,571	\$1,571	
	- Excess Land Shared PIL	IK	17,485	0.00493294	\$86	\$86	
	- vacant bldg. excess land	IU	0	0.00493294	\$0	\$0	
	- vacant land	IX	0	0.00493294	\$0	\$0	
6	Large Industrial	LT	0	0.01174580	\$0	\$0	
	- vacant bldg. excess land	LU	0	0.00763446	\$0	\$0	
7	Pipelines	PT	397,000	0.00693436	\$2,753	\$2,753	
8	Farmlands	FT	42,582,475	0.00104742	\$44,602	\$44,602	
	- Provincial Taxable Tenant	FP	0	0.00104742	\$0	\$0	
9	Managed Forests	TT	1,311,690	0.00104742	\$1,374	\$1,374	
TOTALS			1,343,767,935		\$5,543,295	\$56,800	\$5,600,095

<u>WESTPORT</u>		ASSESSMENT	TAX RATE	LEVY (Assmnt*Rate)	SHARE OF GRANT IN LIEU	TOTAL COUNTY REQUISITION	
1	Residential & Farm	RT	45,438,343	0.00418969	\$190,373	\$190,373	
	- Full Shared PIL	RH	0	0.00418969	\$0	\$0	
	- Provincial Taxable Tenant	RP	0	0.00418969	\$0	\$0	
	- Farmlands 1	R1	0	0.00167588	\$0	\$0	
2	Multi-Residential	MT	929,000	0.00544325	\$5,057	\$5,057	
3	Commercial	CT, CM	11,070,512	0.00564100	\$62,449	\$62,449	
	- Farmlands 1	C1	0	0.00167588	\$0	\$0	
	- Full Shared PIL	CH	0	0.00564100	\$0	\$0	
	-Excess Land Shared PIL	CK	0	0.00394878	\$0	\$0	
	- Provincial Taxable Tenant	CP	0	0.00564100	\$0	\$0	
	- Provincial Taxable Tenant	CQ	0	0.00394878	\$0	\$0	
	- vacant bldg. excess land	CU	0	0.00394878	\$0	\$0	
	- vacant land	CX	31,000	0.00394878	\$122	\$122	
4	Shopping Centre	ST	0	0.00564100	\$0	\$0	
5	Industrial	IT	0	0.00758921	\$0	\$0	
	- Provincial Taxable Tenant	IP	0	0.00758921	\$0	\$0	
	- Full Shared PIL	IH	0	0.00758921	\$0	\$0	
	- Excess Land Shared PIL	IK	0	0.00493294	\$0	\$0	
	- vacant bldg. excess land	IU	0	0.00493294	\$0	\$0	
	- vacant land	IX	0	0.00493294	\$0	\$0	
6	Large Industrial	LT	0	0.01174580	\$0	\$0	
	- vacant bldg. excess land	LU	0	0.00763446	\$0	\$0	
7	Pipelines	PT	0	0.00693436	\$0	\$0	
8	Farmlands	FT	227,600	0.00104742	\$238	\$238	
	- Provincial Taxable Tenant	FP	0	0.00104742	\$0	\$0	
9	Managed Forests	TT	0	0.00104742	\$0	\$0	
TOTALS			57,696,455		\$258,239	\$1,500	\$259,739