

FIR2007: LEEDS AND GRENVILLE UCO

Schedule 90

Asmt Code: 0700

PERFORMANCE MEASURES: MUNICIPAL INFORMATION

MAH Code: 56000

for the year ended December 31, 2007

Households and Population

		MPAC Data	Municipal Data
		1	2
0010	Households (From SLC 02 0040 01)		32,689
0020	Population (From SLC 02 0041 01)		62,180
0025	Youth Population (From SLC 02 0042 01)		8,758

Property Assessment

		1
		\$
0031	Taxable assessment (SLC 22 9299 07)	6,110,921,048
0032	Payments-In-Lieu Assessment (SLC 24 9299 07)	131,764,055
0033	Assessment on Exempt properties (Enter data from returned roll)	
9901	TOTAL Property Assessment	6,242,685,103

Hectares

		1
0040	Total hectares in the municipality	

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**Schedule 91
PERFORMANCE MEASURES: EFFICIENCY**
for the year ended December 31, 2007

Resp. for Service	Salaries, Wages, Empl. Benefits	Materials	Contracted Services	Rents and Financial Expenses	External Transfers	Interfunctional Adjustments	Allocation of Program Support *	LESS: Other Revenue	LESS: Rev. from Other Mun's	NUMERATOR Operating Costs	Description	Data	Efficiency Measure	Units
3 LIST	4 \$	5 \$	6 \$	7 \$	15 \$	21 \$	22 \$	16 \$	9 \$	10 \$	column 17 / column 12	col 10 / col 11	13	14
TRANSIT														
2302										0	Operating Costs for Conventional Transit	0	NA	per Regular Service Passenger Trip
										0	Total Number of Regular Service Passenger Trips on Conventional Transit in Service Area			
ENVIRONMENTAL SERVICES														
WASTEWATER														
3110										0	Operating Costs for Wastewater Collection	0	NA	per Kilometre of Wastewater Main
										0	Total KM of Wastewater Mains			
3108										0	Operating Costs for Wastewater Treatment and Disposal	0	NA	per Megalitre
										0	Total Megalitres of Wastewater Treated			
3109										0	Operating Costs for Wastewater Collection, Treatment and Disposal	0	NA	per Megalitre
										0	Total Megalitres of Wastewater Treated			
* Calculations on Line 3109 occur only IF Line 3110 and Line 3108 are completed														
STORM WATER														
3207										0	Operating Costs for Urban Storm Water Management	0	NA	per KM of Drainage System
										0	Total KM of Urban Drainage System plus (0.005 KM times No. of Catch Basins)			
3208										0	Operating Costs for Rural Storm Water Management	0	NA	per KM of Drainage System
										0	Total KM of Rural Drainage System plus (0.005 KM times No. of Catch Basins)			

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**Schedule 91
PERFORMANCE MEASURES: EFFICIENCY**
for the year ended December 31, 2007

Resp. for Service	Salaries, Wages, Empl. Benefits	Materials	Contracted Services	Rents and Financial Expenses	External Transfers	Interfunctional Adjustments	Allocation of Program Support *	LESS: Other Revenue	LESS: Rev. from Other Mun's	NUMERATOR Operating Costs	Description	Data	Efficiency Measure	Units
3307 LIST	4 \$	5 \$	6 \$	7 \$	15 \$	21 \$	22 \$	16 \$	9 \$	10 \$	column 17 / column 12	col 10 / col 11	13	14 LIST
WATER														
Treatment of Drinking Water:														
Operating costs for the treatment of drinking water per megalitre														
Distribution of Drinking Water:														
Operating costs for the distribution of drinking water per kilometre of water distribution pipe														
Treatment and Distribution of Drinking Water (Integrated System):														
Operating costs for the treatment and distribution of drinking water per megalitre **														
3309										0	Operating Costs for Treatment of Drinking Water	0	NA	per Megalitre
										0	Total Megalitres of Drinking Water Treated			
										0	Operating Costs for Distribution of Drinking Water	0	NA	per Kilometre of Water Distribution Pipe
										0	Total KM of Water Distribution Pipe			
										0	Operating Costs for Treatment and Distribution of Drinking Water	0	NA	per Megalitre
										0	Total Megalitres of Drinking Water Treated			

** Calculations on Line 3309 occur only IF Line 3307 and Line 3310 are completed

SOLID WASTE

3403	0	0	0	0	0	0	0	0	0	0	Operating Costs for Garbage Collection	0	NA	per Tonne
										0	Total Tonnes Collected from All Property Classes			
3503	1,283	27,547	70,083	0	0	0	5,638			104,551	Operating Costs for Garbage Disposal	104,551	NA	per Tonne
										0	Total Tonnes Disposed of from All Property Classes			
3604	0	0	0	0	0	0	0			0	Operating Costs for Solid Waste Diversion	0	NA	per Tonne
										0	Total Tonnes Diverted from All Property Classes			
3605										0	Operating Costs for Solid Waste Management	0	NA	per Tonne
										0	Total Tonnes Disposed of and Total Tonnes Diverted from All Property Classes			

*** Calculations on Line 3605 occur only IF Line 3403, Line 3503 and Line 3604 are all completed

* Column 21, designated for Allocation of Program Support (SLC 40 0260 xx), may also include amounts allocated for Corporate Management (SLC 40 0250 xx)

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**Schedule 91
PERFORMANCE MEASURES: EFFICIENCY**
for the year ended December 31, 2007

Resp. for Service	3 LIST	4 \$	5 \$	6 \$	7 \$	15 \$	21 \$	22 \$	16 \$	9 \$	10 \$	Description	Data	Efficiency Measure	Units
		1,812	20,388	6,500	0	0	0	1,656		0	30,356	Operating Costs for Parks	30,356	NA	per Person
												Total Population			
7102															
		0	0	0	0	0	0	0		0	0	Operating Costs for Recreation Programs	0	NA	per Person
												Total Population			
7202															
		0	0	0	0	0	0	0		0	0	Operating Costs for Recreation Facilities	0	NA	per Person
												Total Population			
7303															
		0	0	0	0	0	0	0		0	0	Operating Costs for Recreation Programs and Recreation Facilities	0	NA	per Person
												Total Population			
7305															
		0	0	0	0	0	0	0		0	0	Operating Costs for Parks, Recreation Programs and Recreation Facilities	0	NA	per Person
												Total Population			
7304															
		1,812	20,388	6,500	0	0	0	1,656		0	30,356	Operating Costs for Parks, Recreation Programs and Recreation Facilities	30,356	NA	per Person
												Total Population			
		0	0	0	0	0	0	0		0	0	Operating Costs for Library Services	0	NA	per Person
												Total Population			
7403															
		0	0	0	0	0	0	0		0	0	Operating Costs for Library Services	0	NA	per Person
												Total Population			
		0	0	0	0	0	0	0		0	0	Operating Costs for Library Services	0	NA	per Person
												Total Library Uses for Your Municipality			
7404															

PARKS AND RECREATION

Parks: Operating costs for parks per person

Recreation Programs: Operating costs for recreation programs per person

Recreation Facilities: Operating costs for recreation facilities per person

Subtotal: Recreation Programs and Recreation Facilities: Operating costs for recreation programs and recreation facilities per person (Subtotal)

Subtotal: Parks, Recreation Programs and Recreation Facilities: Operating costs for parks, recreation programs and recreation facilities per person (Subtotal)

LIBRARY SERVICES

Library Services: Operating costs for library services per person

Library Services: Operating costs for library services per use

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**Schedule 92
PERFORMANCE MEASURES: EFFECTIVENESS**
for the year ended December 31, 2007

PROTECTION SERVICES

POLICE

1258 **Crime Rate:** Violent crime rate per 1,000 persons

Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
Total number of actual incidents of violent crime Total population / 1,000	62,180	NA	violent crimes per 1,000 persons

1259 **Crime Rate:** Property crime rate per 1,000 persons

Total number of actual incidents of property crime Total population / 1,000	62,180	NA	property crimes per 1,000 persons
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1262 **Crime Rate:** Crime Rate for Other Criminal Code offences, excluding traffic, per 1,000 persons

Total number of actual incidents of other Criminal Code offences, excluding traffic Total population / 1,000	62,180	NA	other Criminal Code crimes, excluding traffic, per 1,000 persons
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1263 **Crime Rate:** Total crime rate per 1,000 persons (Criminal Code offences, excluding traffic)

Total number of actual incidents of violent crime, property crime, and other Criminal Code offences, excluding traffic Total population / 1,000	0 62,180	NA	total crimes per 1,000 persons (Criminal Code offences excluding traffic)
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1265 **Youth Crime:** Youth crime rate per 1,000 youths

Total number of youths cleared by charge or cleared otherwise Youth population / 1,000	8,758	NA	youth crimes per 1,000 youths
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TRANSPORTATION SERVICES

ROADWAYS

2152 **Adequacy of Roads:** Percentage of paved lane kilometres where the condition is rated as good to very good

Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
Number of paved lane kilometres where the condition is rated as good to very good Total number of paved lane kilometres		NA	of paved lane kilometres were rated as good to very good

2251 **Effective Snow and Ice Control for Winter Roads:** Percentage of winter events where the response met or exceeded locally determined municipal service levels for road maintenance

Number of winter events where the response met or exceeded locally determined municipal service levels for road maintenance Total number of winter events		NA	of winter events where response met or exceeded locally determined municipal service levels for road maintenance
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Schedule 92

Asmt Code: 0700

PERFORMANCE MEASURES: EFFECTIVENESS

MAH Code: 56000

for the year ended December 31, 2007

TRANSIT

2351 **Conventional Transit Ridership:** Number of conventional transit passenger trips per person in the service area in a year

Total number of regular service passenger trips on conventional transit in the service area	0	NA	conventional transit trips per person in the service area in a year
Population of service area			

ENVIRONMENTAL SERVICES

WASTEWATER SYSTEM

3154 **Wastewater Main Backups:** Number of wastewater main backups per 100 kilometres of wastewater main in a year

Description	Data	Effectiveness Measure	Units
Column 3 / Column 4	Column 5 / Column 6	7	8
Total number of backed up wastewater connections	0.00	NA	wastewater main backups per 100 kilometres of wastewater main in a year
Total kilometres of wastewater mains / 100			

3155 **Wastewater Bypasses Treatment:** Percentage of wastewater estimated to have by-passed treatment

Estimated megalitres of untreated wastewater		NA	of wastewater is estimated to have bypassed treatment
Total megalitres of treated wastewater PLUS Estimated megalitres of untreated wastewater			

* 1 megalitre = 1,000,000 litres

WATER

3355 **Boil Water Advisories:** Weighted number of days when a boil water advisory issued by the Medical Officer of Health, applicable to a municipal water supply, was in effect

Summation of: Number of boil water days times the number of connections affected		NA	weighted days a year boil water advisories were in effect in the service area
Total connections in the service area			

3356 **Water Main Breaks:** Number of water main breaks per 100 kilometres of water distribution pipe in a year

Number of water main breaks in a year	0.00	NA	water main breaks per 100 kilometres of water distribution pipe in a year
Total kilometres of water distribution pipe / 100			

SOLID WASTE MANAGEMENT

3452 **Complaints - Garbage and Recycling Collection:** Number of complaints received in a year concerning the collection of garbage and recycled materials per 1,000 households

Number of complaints received in a year concerning the collection of garbage and recycled materials	32,689	NA	complaints were received in a year concerning the collection of garbage and recycled materials per 1,000 households
Total households / 1,000			

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**Schedule 92
PERFORMANCE MEASURES: EFFECTIVENESS**
for the year ended December 31, 2007

Solid Waste Management Facility Compliance

Effectiveness Measure
7

3552 Total number of Solid Waste Management facilities owned by Municipality with a Ministry of Environment (MOE) Certificate of Approval
 Number of days per year when a Ministry of Environment compliance order for remediation concerning an air or groundwater standard was in effect for a municipally owned Solid Waste Management facility (by facility)

	Name of Solid Waste Facility (List Facility with highest number of days first)	Effectiveness Measure (Days)	Units
3553	Site 1	7	8
3554	Site 2		days a year an MOE compliance order for remediation was in effect
3555	Site 3		days a year an MOE compliance order for remediation was in effect
3556	Site 4		days a year an MOE compliance order for remediation was in effect
3557	Site 5		days a year an MOE compliance order for remediation was in effect
3558	Site 6		days a year an MOE compliance order for remediation was in effect
3559	Site 7		days a year an MOE compliance order for remediation was in effect
3560	Site 8		days a year an MOE compliance order for remediation was in effect

Complete for each municipally owned Solid Waste Management facility with an MOE Certificate of Approval which has a compliance order for remediation

3655 **Diversion of Residential Solid Waste:** Percentage of residential solid waste diverted for recycling

Description	Data	Effectiveness Measure	Units
Column 3 / Column 4	Column 5 / Column 6	7	8
Total tonnes of residential solid waste diverted		NA	of residential solid waste was diverted for recycling
Total tonnes of residential solid waste disposed of and total tonnes diverted			

3656 **Diversion of Residential Solid Waste*:** Percentage of residential solid waste diverted for recycling (based on combined residential and ICI tonnage)

Total tonnes of solid waste diverted from all property classes		NA	of residential solid waste was diverted for recycling (based on combined residential and ICI tonnage)
Total tonnes of solid waste disposed of and total tonnes diverted from all property classes			

* This measure should be completed only if tonnage for residential solid waste cannot be identified separately from ICI tonnage

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**Schedule 92
PERFORMANCE MEASURES: EFFECTIVENESS**
for the year ended December 31, 2007

PARKS AND RECREATION

	Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
7152	Trails: Total kilometres of trails per 1,000 persons Total kilometres of trails (owned by municipality and third parties) Total population / 1,000	<input type="text" value="62.180"/>	NA	kilometres of trails per 1,000 persons
7155	Open Space: Hectares of open space per 1,000 persons (municipally owned) Total hectares of open space (municipally owned) Total population / 1,000	<input type="text" value="62.180"/>	NA	hectares of open space per 1,000 persons (municipally owned)
Third Party Property (Subject to joint use agreement, reciprocal agreement, lease)				
7154	Total kilometres of trails (owned by third parties)		Hectares 7	
7156	Hectares of open space (owned by third parties)			
7357	Square metres of indoor recreation facilities (owned by third parties)			
7360	Square metres of outdoor recreation facility space with controlled access and electrical or mechanical functions (owned by third parties)			
Calculating Numerator in Line 7255, Column 5				
7250	Participant Hours for Recreation Programs: Total hours for special events		Participant Hours 7	
7251	Total hours for registered programs			
7252	Total hours for drop-in programs			
7253	Total hours for permitted programs			
7254	Subtotal		0	
7255	Participant Hours for Recreation Programs: Total participant hours for recreation programs per 1,000 persons Total participant hours for recreation programs (registered, drop-in and permitted programs) Total population / 1,000	<input type="text" value="0"/>	NA	participant hours of recreation programs per 1,000 persons
7356	Indoor Recreation Facilities: Square metres of indoor recreation facilities per 1,000 persons (municipally owned) Square metres of indoor recreation facilities (municipally owned) Total population / 1,000	<input type="text" value="62.180"/>	NA	square metres of indoor recreation facilities (municipally owned)
7359	Outdoor Recreation Facility Space: Square metres of outdoor recreation facility space per 1,000 persons (municipally owned) Square metres of outdoor recreation facility space with controlled access and electrical or mechanical functions (municipally owned) Total population / 1,000	<input type="text" value="62.180"/>	NA	square metres of outdoor recreation facility space (municipally owned)

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Schedule 92
PERFORMANCE MEASURES: EFFECTIVENESS
for the year ended December 31, 2007

LIBRARY SERVICES

Calculating Numerator and Denominator in line 7460. Complete 2 of the following 6 lines

Single-tier or lower-tier (Not a member of a union public library).

7451 Total library uses for your municipality only

7452 Total population (Copy entry from SLC 91 7403 11)

Data	Units
7	8
	library uses
	persons

Member of a union public library

7453 Total library uses for a union public library

7454 Total population of union public library (excluding population of contracting municipality)

	library uses
	persons

Upper-tier with a library board

7455 Total library uses for upper-tier library

7456 Total population served by upper-tier library (excluding population of contracting municipalities)

	library uses
	persons

7460 **Library services:** Library uses per person

Description	Data	Effectiveness Measure	Units
Column 3 / Column 4	Column 5 / Column 6	7	8
Total library uses	0	NA	library uses per person
Total population	0		

Type of uses

7461 Electronic library uses as a percentage of total library uses

7462 Non-electronic library uses as a percentage of total library uses

Effectiveness Measure	Units
7	8
	electronic library uses
	non-electronic library uses

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**Schedule 92
PERFORMANCE MEASURES: EFFECTIVENESS**
for the year ended December 31, 2007

PLANNING AND DEVELOPMENT

LAND USE PLANNING

Calculating Measure in line 8170:

- 8171 Number of residential units in new detached houses (using building permit information)
- 8172 Number of residential units in new semi-detached houses (using building permit information)
- 8173 Number of residential units in row houses (using building permit information)
- 8174 Number of residential units in new apartments/condo apartments (using building permit information)
- 8175 **Subtotal**

Residential Units within Settlement Areas	5	Total Residential Units	7
	0		0

LAND USE PLANNING

8170 **Location of New Residential Development** Percentage of new residential units located within settlement areas

Description	Data	Effectiveness Measure	Units
Column 3 / Column 4	Column 5 / Column 6	7	8
Number of new residential units located within settlement areas	0	NA	of new residential units are located within settlement areas
Total number of new residential units within the entire municipality	0		

8163 **Preservation of Agricultural Land in Reporting Year.** Percentage of land designated for agricultural purposes which was not re-designated for other uses during the reporting year

Description	Data	Effectiveness Measure	Units
Column 3 / Column 4	Column 5 / Column 6	7	8
Hectares of land designated for agricultural purposes in the Official Plan as of December 31, 2007		NA	of land designated for agricultural purposes in the Official Plan was not re-designated for other uses during the reporting year
Hectares of land designated for agricultural purposes in the Official Plan as of January 1, 2007			

8164 **Preservation of Agricultural Land Relative to Base Year.** Percentage of land designated for agricultural purposes which was not re-designated for other uses relative to the base year of 2000

Description	Data	Effectiveness Measure	Units
Column 3 / Column 4	0	NA	of land designated for agricultural purposes in the Official Plan was not re-designated for other uses relative to the base year of 2000
Hectares of land designated for agricultural purposes in the Official Plan as of December 31, 2007			
Hectares of land designated for agricultural purposes in the Official Plan as of January 1, 2000			

8165 **Number of hectares re-designated during reporting year.** Number of hectares of land originally designated for agricultural purposes which was re-designated for other uses during the reporting year

Effectiveness Measure	Units
7	8
0	hectares were re-designated from agricultural purposes to other uses during the reporting year

8166 **Number of hectares re-designated since January 1, 2000.** Number of hectares of land originally designated for agricultural purposes which was re-designated for other uses since January 1, 2000

Effectiveness Measure	Units
0	hectares were re-designated from agricultural purposes to other uses since January 1, 2000

Hectares	Units
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**Schedule 92
PERFORMANCE MEASURES: EFFECTIVENESS**
for the year ended December 31, 2007

	8
7	hectares of land in the settlement area as of December 31st of reporting year

8167 **Size of Settlement Area:** Hectares of land in the settlement area as of December 31 of the reporting year

Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
Hectares of land in the settlement area as of Dec. 31, 2007 less the number of hectares of land in the settlement area as of Jan. 1, 2004	0	NA	increase/(decrease) in the size of the settlement area relative to January 1, 2004
Hectares of land in the settlement area as of January 1, 2004			

8168 **Change in Size of Settlement Area:** Percentage change in the size of the settlement area relative to the base year of 2004

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Schedule 93

Asmt Code: 0700

PERFORMANCE MEASURES: NOTES (OPTIONAL)

MAH Code: 56000

for the year ended December 31, 2007

Municipalities may enter information to explain the unique circumstances of the municipality which affect performance measurement results.
All Measures from Schedule 91 and 92 are available, however information is not required for every service area.

EFFICIENCY Measures Reported on Schedule 91

* Use ALT + ENTER keys to "Return" to the next line.

		Notes
9913	Total Municipal Operating Costs	2
GENERAL GOVERNMENT		
0100	General Comments:	
0205	General Government: Operating costs for governance and corporate management as a % of total municipal operating costs	
FIRE		
1100	General Comments:	
1102	Fire Services: Operating costs for fire services per \$1,000 of assessment	
POLICE		
1200	General Comments:	
1203	Police Services: Operating costs for police services per person	
ROADWAYS		
2100	General Comments:	
2107	Paved Roads: Operating costs for paved (hard top) roads per lane kilometre	
2108	Unpaved Roads: Operating costs for unpaved (loose top) roads per lane kilometre	
2204	Winter Control: Operating costs for winter maintenance of roadways per lane kilometre maintained in winter	
TRANSIT		
2300	General Comments:	
2302	Conventional Transit: Operating costs for conventional transit per regular service passenger trip	
WASTEWATER		
3100	General Comments:	
3110	Wastewater Collection: Operating costs for the collection of wastewater per kilometre of wastewater main	
3108	Wastewater Treatment and Disposal: Operating costs for the treatment and disposal of wastewater per megalitre	

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Schedule 93

Asmt Code: 0700

PERFORMANCE MEASURES: NOTES (OPTIONAL)

MAH Code: 56000

for the year ended December 31, 2007

3109 **Wastewater Collection, Treatment and Disposal (Integrated System):** Operating costs for the collection, treatment, and disposal of wastewater per megalitre

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STORM WATER

3200 **General Comments:**

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3207 **Urban Storm Water Management (Separate Storm Water System):** Operating costs for urban storm water management (collection, treatment, disposal) per km of drainage system

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3208 **Rural Storm Water Management (Separate Storm Water System):** Operating costs for rural storm water management (collection, treatment, disposal) per km of drainage system

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WATER

3300 **General Comments:**

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3307 **Treatment of Drinking Water:** Operating costs for the treatment of drinking water per megalitre

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3310 **Distribution of Drinking Water:** Operating costs for the distribution of drinking water per kilometre of water distribution pipe

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3309 **Treatment and Distribution of Drinking Water (Integrated System):** Operating costs for the treatment and distribution of drinking water per megalitre

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SOLID WASTE

3400 **General Comments:**

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3403 **Garbage Collection:** Operating costs for garbage collection per tonne (or per household)

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3503 **Garbage Disposal:** Operating costs for garbage disposal per tonne (or per household)

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3604 **Solid Waste Diversion:** Operating costs for solid waste diversion per tonne (or per household)

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3605 **Solid Waste Management (Integrated System):** Average operating costs for solid waste management (collection, disposal and diversion) per tonne (or per household)

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PARKS AND RECREATION

7100 **General Comments:**

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7102 **Parks:** Operating costs for parks per person

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Asmt Code: 0700

PERFORMANCE MEASURES: NOTES (OPTIONAL)

MAH Code: 56000

for the year ended December 31, 2007

7202 **Recreation Programs:** Operating costs for recreation programs per person

7303 **Recreation Facilities:** Operating costs for recreation facilities per person

7304 **Subtotal: Parks, Recreation Programs and Recreation Facilities:** Operating costs for parks, recreation programs and recreation facilities per person (Subtotal)

LIBRARY SERVICES

7400 **General Comments:**

7403 **Library Services:** Operating costs for library services per person

7404 **Library Costs per Use:** Operating costs for library services per use

EFFECTIVENESS Measures Reported on Schedule 92

PROTECTION SERVICES

POLICE

Notes

2

1250 **General Comments:**

1258 **Crime Rate:** Violent crime rate per 1,000 persons

1259 **Crime Rate:** Property crime rate per 1,000 persons

1262 **Crime Rate:** Crime Rate for Other Criminal Code offences, excluding traffic, per 1,000 persons

1263 **Crime Rate:** Total crime rate per 1,000 persons (Criminal Code offences, excluding traffic)

1265 **Crime Rate:** Youth crime rate per 1,000 youths

TRANSPORTATION SERVICES

ROADWAYS

2150 **General Comments:**

2152 **Adequacy of Roads:** Percentage of paved lane kilometres where the condition is rated as good to very good

2251 **Effective Snow and Ice Control for Winter Roads:** Percentage of winter events where the response met or exceeded locally determined municipal service levels for road maintenance

TRANSIT

2350 **General Comments:**

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Schedule 93

Asmt Code: 0700

PERFORMANCE MEASURES: NOTES (OPTIONAL)

MAH Code: 56000

for the year ended December 31, 2007

2351 **Conventional Transit Ridership:** Number of conventional transit passenger trips per person in the service area in a year

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ENVIRONMENTAL SERVICES

WASTEWATER

3150 **General Comments:**

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3154 **Wastewater Main Backups:** Number of wastewater main backups per 100 kilometres of wastewater main in a year

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3155 **Wastewater Bypasses Treatment**
Percentage of wastewater estimated to have bypassed treatment

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WATER

3350 **General Comments:**

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3355 **Boil Water Advisories:** Weighted number of days when a boil water advisory issued by the Medical Officer of Health, applicable to a municipal water supply, was in effect

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3356 **Water Main Breaks:** Number of water main breaks per 100 kilometres of water distribution pipe in a year

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SOLID WASTE MANAGEMENT

3450 **General Comments:**

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3452 **Complaints - Garbage and Recycling Collection:** Number of complaints received in a year concerning the collection of garbage and recycled materials per 1,000 households

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3552 **Solid Waste Management Facility Compliance:** Total number of Solid Waste Management facilities owned by Municipality with a Ministry of Environment (MOE) Certificate of Approval

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3553 **Solid Waste Management Facility Compliance:** (Solid Waste Facilities on Lines 3553 to 3560)
Number of days per year when a Ministry of Environment compliance order for remediation concerning an air or groundwater standard was in effect for a municipally owned solid waste management facility (by facility)

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3655 **Diversion of Residential Solid Waste:** Percentage of residential solid waste diverted for recycling

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3656 **Diversion of Residential Solid Waste*:** Percentage of residential solid waste diverted for recycling (based on combined residential and ICI tonnage)

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PARKS AND RECREATION

7150 **General Comments:**

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Schedule 93

Asmt Code: 0700

PERFORMANCE MEASURES: NOTES (OPTIONAL)

MAH Code: 56000

for the year ended December 31, 2007

7152 **Trails:** Total kilometres of trails per 1,000 persons. (Defined as trails owned by municipality and third parties)

7155 **Open Space:** Total hectares of open space per 1,000 persons (municipally owned)

7255 **Participant Hours for Recreation Programs:** Total participant hours for recreation programs per 1,000 persons

7356 **Indoor Recreation Facilities:** Square metres of indoor recreation facilities per 1,000 persons (municipally owned)

7359 **Outdoor Recreation Facility Space:** Square metres of outdoor recreation facility space per 1,000 persons (municipally owned). (Defined as outdoor facility space with controlled access and electrical or mechanical functions.)

Third Party Property (Subject to joint use agreement, reciprocal agreement, lease)

7154 **Trails:** Total kilometres of trails (owned by third parties)

7156 **Open Space:** Hectares of open space (owned by third parties)

7357 **Indoor Recreation Facilities:** Square metres of indoor recreation facilities (owned by third parties)

7360 **Outdoor Recreation Facility Space:** Square metres of outdoor recreation facility space with controlled access and electrical or mechanical functions (owned by third parties)

LIBRARY SERVICES

7450 **General Comments:**

7460 **Library Uses:** Library uses per person

7461 **Electronic Uses:** Electronic library uses as a percentage of total uses

7462 **Non-electronic Uses:** Non-electronic library uses as a percentage of total uses

PLANNING AND DEVELOPMENT

LAND USE PLANNING

8150 **General Comments:**

8170 **Location of New Residential Units:** Percentage of new residential units located within settlement areas

FIR2007: LEEDS AND GRENVILLE UCO

Schedule 93

Asmt Code: 0700

PERFORMANCE MEASURES: NOTES (OPTIONAL)

MAH Code: 56000

for the year ended December 31, 2007

8163 **Preservation of Agricultural Land in Reporting Year:** Percentage of land designated for agricultural purposes which was not re-designated for other uses during the reporting year

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8164 **Preservation of Agricultural Land Relative to Base Year:** Percentage of land designated for agricultural purposes which was not re-designated for other uses relative to the base year of 2000

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8165 **Number of Hectares Re-designated During Reporting Year:** Number of hectares of land originally designated for agricultural purposes which was re-designated for other uses during the reporting year

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8166 **Number of Hectares Re-designated Since January 1, 2000:** Number of hectares of land originally designated for agricultural purposes which was re-designated for other uses since January 1, 2000

--

8167 **Size of Settlement Area:** Hectares of land in the settlement area as of December 31 of the reporting year

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8168 **Change in Size of Settlement Area:** Percentage change in the size of the settlement area relative to the base year of 2004

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* Use ALT + ENTER keys to "Return" to the next line.

FIR2007: LEEDS AND GRENVILLE UCO

Asmt Code: 0700
MAH Code: 56000

**Schedule 94
PERFORMANCE MEASUREMENT: QUESTIONS**
for the year ended December 31, 2007

Response 1 Y, N or NA	Lane kilometres 2 km	Description 3 LIST
Other Method (Please describe below)		

General Government

0201 Method used to allocate Program Support to other functions in Schedule 40

0202 If "Other Method" is selected in line 0201, please describe method of allocating Program Support

Fire

1100 Type of Fire Fighting Force that exists in the Municipality?

1104 Does Municipality have property with significant assessed value that has its own Fire Fighting Force?

1105 If "Y" is selected in line 1104, please briefly describe the property

Police

1201 Are police services provided by your own police department?

1202 Are police services provided by another municipality?

1203 Are police services provided by the Ontario Provincial Police (OPP)?

Roadways

2201 Is the no. of lane km maintained in winter in own mun. the same as the no. of lane km in the mun. road system?

2202 Number of lane kilometres in the municipal road system

2203 Number of lane kilometres maintained in winter in own municipality

2204 Number of lane kilometres maintained during the rest of the year in own municipality (exclude private roads)

2205 Number of lane kilometres maintained in winter in own municipality and any other municipalities served

Sanitary and Storm Sewer Systems

3101 Does your municipality provide sanitary sewer collection?

3102 Does your municipality provide storm sewer collection?

3103 Does your municipality provide sanitary sewer treatment and disposal?

3104 Does your municipality provide storm sewer treatment and disposal?

3105 Are sanitary and storm sewer systems integrated in all parts of the municipality?

3106 Are sanitary and storm sewer systems integrated in some parts of the municipality?

Water

3300 Type of water billing system that exists in the Municipality?

Complete this section only if your municipality reports library measures. (A lower-tier served by the upper-tier library does not report.)

Response 1 Y, N or NA	Library Uses 2 #	Description 3 LIST
Not Applicable		

Libraries

7400 Type of library service arrangements

FIR2007: LEEDS AND GRENVILLE UCO

Asmt Code: 0700

MAH Code: 56000

Schedule 94

PERFORMANCE MEASUREMENT: QUESTIONS for the year ended December 31, 2007

7401 If "Other" is selected in line 7400, please describe

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If the answer to line 7400 was "No library board. Purchases service," do not complete lines 7402 to 7404.

7402 Does your library board or union public library provide service on a contract basis to other municipalities without a board? . . .

7403 Total library uses for the library board

7404 Total library uses for your municipality only

FIR2007: LEEDS AND GRENVILLE UCO

Schedule 95

Asmt Code: 0700
MAH Code: 56000

PERFORMANCE MEASURES: CROSS BOUNDARY SERVICE DELIVERY
for the year ended December 31, 2007

PLEASE REPORT: Municipal service responsibilities, contractual service agreements with other municipalities, and services provided by the Ontario Provincial Police (OPP).

SERVICE AREA	Indicate whether your municipality Provides or Receives Service	Municipality List	MAH Code	Asmt Code	Comments
	2 LIST	4 LIST	5	6	7
0203 General Government					
Protection Services					
1101 Fire					
1202 Police					
Roadways					
2105 Paved Roads					
2106 Unpaved Roads					
2203 Winter Control					
Transit					
2301 Conventional Transit					
Sanitary and Storm Sewer Systems					
3106 Wastewater Collection					
3104 Wastewater Treatment and Disposal					
3105 Wastewater Collection, Treatment and Disposal (Integrated System)					

FIR2007: LEEDS AND GRENVILLE UCO

Schedule 95

Asmt Code: 0700

PERFORMANCE MEASURES: CROSS BOUNDARY SERVICE DELIVERY

MAH Code: 56000

for the year ended December 31, 2007

PLEASE REPORT: Municipal service responsibilities, contractual service agreements with other municipalities, and services provided by the Ontario Provincial Police (OPP).

SERVICE AREA	Indicate whether your municipality Provides or Receives Service 2 LIST	Municipality List 4 LIST	MAH Code 5	Asmt Code 6	Comments 7
Storm Water					
3203 Urban Storm Water Management					
3204 Rural Storm Water Management					
Water					
3303 Treatment of Drinking Water					
3306 Distribution of Drinking Water					
3305 Treatment and Distribution of Drinking Water (Integrated System)					
Solid Waste Management					
3402 Garbage Collection					
3502 Garbage Disposal					
3602 Solid Waste Diversion					
3603 Solid Waste Mgmt. - Collection, Disposal, Diversion (Integrated System)					

FIR2007: LEEDS AND GRENVILLE UCO

Schedule 95

Asmt Code: 0700
MAH Code: 56000

PERFORMANCE MEASURES: CROSS BOUNDARY SERVICE DELIVERY
for the year ended December 31, 2007

PLEASE REPORT: Municipal service responsibilities, contractual service agreements with other municipalities, and services provided by the Ontario Provincial Police (OPP).

SERVICE AREA	Indicate whether your municipality Provides or Receives Service 2 LIST	Municipality List 4 LIST	MAH Code 5	Asmt Code 6	Comments 7
7101 Parks					
7201 Recreation programs					
7301 Recreation facilities					
Libraries					
7401 Libraries					
Land Use Planning					
8101 Planning Services					