

2008 FINANCIAL INFORMATION RETURN

Municipality: **LEEDS AND GRENVILLE UCO**
 Tier: **Upper-Tier**
 Area: **Leeds and Grenville UCo**

MSO Office: **Eastern Ontario**
 Asmt Code: **0700**
 MAH Code: **56000**

Submitting: **FIR and MPMP**
 Version: **2008-V01**

DECLARATION OF THE MUNICIPAL TREASURER

Pursuant to the information required by the Province of Ontario under the Municipal Affairs Act, the following schedules are attached:

Schedule	Title	Completion
10	REVENUE FUND RECEIPTS	
12	CURRENT REVENUE FOR SPECIFIC FUNCTIONS	
20	TAXATION INFORMATION	
22	MUNICIPAL and SCHOOL BOARD TAXATION	
24	PAYMENTS-IN-LIEU of TAXATION	
26	TAXATION and PAYMENTS-IN-LIEU SUMMARY	
28	UPPER-TIER ENTITLEMENTS	UPPER-TIER ONLY
40	REVENUE FUND EXPENDITURES	
42	ADDITIONAL REVENUE FUND INFORMATION	
50	CAPITAL FUND OPERATIONS	
52	SOURCES of CAPITAL FUND FINANCING and EXPENDITURES	
60	CONTINUITY of RESERVES and RESERVE FUNDS	
70	CONSOLIDATED FINANCIAL POSITION	
72	CONTINUITY of TAXES RECEIVABLE	SINGLE/LOWER-TIER ONLY
74	LONG TERM LIABILITIES and COMMITMENTS	
80	STATISTICAL INFORMATION (SCHEDULE 80T FOR THE CITY OF TORONTO ONLY)	
PM90	PERFORMANCE MEASURES: MUNICIPAL INFORMATION	
PM91	PERFORMANCE MEASURES: EFFICIENCY	
PM92	PERFORMANCE MEASURES: EFFECTIVENESS	
PM93	PERFORMANCE MEASURES: NOTES	OPTIONAL
PM94	PERFORMANCE MEASURES: QUESTIONS	
PM95	PERFORMANCE MEASURES: CROSS BOUNDARY SERVICE DELIVERY	

For the purposes of this Financial Information Return, the amounts disclosed on the attached schedules are in agreement with the books and records of the municipality and its consolidated entities.

This Financial Information Return has been prepared in accordance with the Financial Information Return instructions.

Questions regarding the information contained in the Schedules should be addressed to:

0020	Name	Nigel White
0022	Telephone	613-342-3840
0024	Fax	613-342-2101
0028	Email (Required)	nigel.white@uclg.on.ca
0030	Website address of Municipality	uclg.on.ca
0091	Municipal Auditor	Brent J Burns
0092	Municipal Audit Firm	Brent J Burns, Chartered Accountant
0090	Municipal Treasurer	Nigel White
0093	Municipal Treasurer Email (Required)	nigel.white@uclg.on.ca
0094	Date	01-Oct-2009

Signature of Municipal Treasurer

Signature	Date

	(\$)
0050 Total Revenue Fund Receipts (SLC 10 9930 01)	90,059,775
0053 Total Exp. LESS Unfunded Liabilities (SLC 40 9910 15)	89,357,524
0054 Total Assets (SLC 70 9930 01)	30,457,547
0070 Outstanding In-Year Critical Errors	0

	Municipal Data 1 (#)	Data Source 2 (List)
0040 Municipal Data Households	32,689	
0041 Population	62,180	
0042 Youth Population	8,758	

2008-V01

FIR2008: LEEDS AND GRENVILLE UCO

Asmt Code: 0700
MAH Code: 56000

Schedule 10

REVENUE FUND RECEIPTS
for the year ended December 31, 2008

Revenue Fund Revenues		Own Purposes Revenue
0299	Taxation - Own Purposes (SLC 26 9199 04 - 72 2899 07) For UT (SLC 28 0299 12 - 28 0299 08)	1 \$ 27,716,361
0499	Payments-in-Lieu of Taxation (SLC 26 9599 08) For UT (SLC 28 0299 08)	0
Ontario Unconditional Grants		
0620	Ontario Municipal Partnership Fund (OMPF)	3,323,000
0630	Transition funding under OMPF	
0695	Other	
0696	Other	
0697	Other	
0698	Other	
0699	Subtotal	3,323,000
Conditional Grants		
0810	Ontario conditional grants (SLC 12 9910 01)	32,905,416
0820	Canada conditional grants (SLC 12 9910 02)	1,613,153
0899	Subtotal	34,518,569
1099	Revenue from other municipalities (SLC 12 9910 03)	9,556,201
1299	User fees and service charges (SLC 12 9910 04)	6,249,005
Licences, permits, rents, etc.		
1410	Trailer revenue and permits	
1420	Licences and permits	
1430	Rents, concessions and franchises	2,605,561
1499	Subtotal	2,605,561
Fines and penalties		
1605	Provincial Offences Act (POA) <i>Municipality which administers POA only</i>	2,290,429
1610	Other fines	
1620	Penalties and interest on taxes	
1699	Subtotal	2,290,429
Other revenue		
Investment income		
1810	From own funds	
1820	From other	988,802
1830	Donations	
1840	Sale of publications, equipment, etc.	
1850	Contributions from non-consolidated entities	
1865	Other Revenues from Government Business Enterprise (ie. Dividends, etc.)	
1870	Gaming and Casino Revenues	
1896	Other	2,323,235
1897	Other	0
1898	Other	
1899	Subtotal	3,312,037
1880	Municipal Land Transfer Tax (City of Toronto Act, 2006) (SLC 80 0703 02)	0
1885	Personal Vehicle Tax, PVT (City of Toronto Act, 2006) (SLC 80 0734 02)	0
9910	TOTAL Revenue fund revenues	89,571,163
Transfers from Own Funds		
3010	Contributions from capital fund (SLC 50 3410 01)	0
3020	Contributions from reserves, reserve funds and deferred revenue (SLC 60 1020 01 + 02 + 03)	488,612
9920	TOTAL Transfers	488,612
9930	TOTAL Revenue fund receipts	90,059,775
CONTINUITY OF REVENUE FUND BALANCE		\$
5010	Accumulated net revenue (deficit), beginning of year	1,093,395
5020	PLUS: Total revenue fund receipts (SLC 10 9930 01)	90,059,775
5042	LESS: Total revenue fund expenditures LESS Unfunded Liabilities (SLC 40 9910 15)	89,357,524
5050	PLUS: Adjustments for PSAB	
5060	PLUS:	
5090	Accumulated net revenue (deficit), end of year	1,795,646
Continuity of Government Business Enterprise Equity		\$
6010	Government Business Enterprise Equity, beginning of year	0
6020	PLUS: Net Income for Government Business Enterprise for year	
6060	PLUS:	
6090	Government Business Enterprise Equity, end of year	0
Total of line 0810 includes:		\$
4010	Provincial Gas Tax	
Total of line 3020 includes: (Contributions from Reserves, reserve funds and deferred revenue)		\$
4015	Provincial Gas Tax	

2008-V01

FIR2008: LEEDS AND GRENVILLE UCO

Schedule 12

Asmt Code: 0700

CURRENT REVENUE FOR SPECIFIC FUNCTIONS

MAH Code: 56000

for the year ended December 31, 2008

		Ontario Conditional Grants 1 \$	Canada Conditional Grants 2 \$	Other Municipalities 3 \$	User Fees and Service Charges 4 \$
0299	General government	2,642,342		44,952	
Protection services					
0410	Fire				
0420	Police				
0430	Conservation authority				
0440	Protective inspection and control			414,369	
0450	Emergency measures			14,847	
0460	Provincial Offences Act (POA)				
0498	Other				
0499	Subtotal	0	0	429,216	0
Transportation services					
0610	Roadways				334,404
0620	Winter control				
0630	Transit				
0640	Parking				
0650	Street lighting				
0660	Air transportation				
0698	Other				
0699	Subtotal	0	0	0	334,404
Environmental services					
0810	Sanitary sewer system				
0820	Storm sewer system				
0830	Waterworks system				
0840	Waste collection				
0850	Waste disposal			25,236	
0860	Recycling	61,483			
0898	Other				
0899	Subtotal	61,483	0	25,236	0
Health services					
1010	Public health services				
1020	Hospitals				
1030	Ambulance services	3,745,757		1,364,545	37,183
1035	Ambulance dispatch				
1040	Cemeteries				
1098	Other				
1099	Subtotal	3,745,757	0	1,364,545	37,183
Social and family services					
1210	General assistance	10,364,222		5,191,405	298,478
1220	Assistance to aged persons	10,517,572		1,244,892	5,301,983
1230	Child care	4,625,976		272,722	
1298	Other				
1299	Subtotal	25,507,770	0	6,709,019	5,600,461
1499	Social housing	948,064	1,601,153	973,498	130,645
Recreation and cultural services					
1610	Parks				
1620	Recreation programs				
1631	Recreation facilities - Golf Course, Marina, Ski Hill				
1634	Recreation facilities - Other				
1640	Libraries				
1650	Cultural services				
1698	Other				
1699	Subtotal	0	0	0	0
Planning and development					
1810	Planning and zoning			2,235	129,657
1820	Commercial and industrial		12,000	7,500	
1830	Residential development				
1840	Agriculture and reforestation				16,655
1850	Tile drainage/shoreline assistance				
1898	Other				
1899	Subtotal	0	12,000	9,735	146,312
1910	Other				
9910	TOTAL	32,905,416	1,613,153	9,556,201	6,249,005

2008-V01

FIR2008: LEEDS AND GRENVILLE UCO

Asmt Code: 0700
MAH Code: 56000

Schedule 20 TAXATION INFORMATION for the year ended December 31, 2008

General Information

1. Optional Property Classes in Effect

		2
		Y or N
0202	N New Multi-Residential	N
0205	G Parking Lot (Includes CJ, CR, CX, CY, CZ)	N
0210	D Office Building	N
0215	S Shopping Centre	N
0220	L Large Industrial	N
0225	Other <input type="text"/>	N

2. Capping Parameters and Results

		Decrease - Percentage Retained	Tax Adjustment - Increasers	Net Class Impact	Annualized Tax Limit	CVA Tax Limit	CVA Threshold Value for Protected Properties	CVA Threshold Value for Clawed Back Properties
		2	3	4	5	6	7	8
		%	\$	\$	%	%	\$	\$
0320	M Multi-Residential	100.0%	0	0	10.0%	5.0%	250	250
0330	C Commercial	29.2%			10.0%	5.0%	250	250
0340	I Industrial	63.2%			10.0%	5.0%	250	250

3. Graduated Taxation (Tax Bands)

Grad. Tax Rates in Effect?	Number of Tax Bands	Low Band		Middle Band		
		CVA Boundary	% of Highest Band Rate	CVA Boundary	% of Highest Band Rate	
2	3	4	5	6	7	
Y or N	#	\$	%	\$	%	
0610	C Commercial	N				
0611	G Parking Lot	N				
0612	D Office Building	N				
0613	S Shopping Centre	N				
0620	I Industrial	N				
0621	L Large Industrial	N				

4. Phase-In Program in Effect (Most recent Phase-In only)

Phase-In Program in Effect?	Year Current Phase-In Initiated	Term of Current Phase-In
2	3	4
Y or N	Year	# of Yrs
0805	R Residential	
0810	M Multi-Residential	
0815	N New Multi-Residential	
0820	C Commercial (Includes G, D, S)	
0840	I Industrial (Includes L)	
0850	F Farmland	
0855	T Managed Forest	
0860	P Pipeline	

5. Rebates for Eligible Charities

	2
	%
1010	Rebate Percentage for Eligible Charities (SLC 72 2099 xx)
	0.0%

6. Property Tax Due Dates for Current Year

To be completed by Single/Lower-tier Municipalities Only

	INTERIM Billing Installments			FINAL Billing Installments		
	Installments	First Due Date	Last Due Date	Installments	First Due Date	Last Due Date
	2	3	4	5	6	7
	#	YYYYMMDD	YYYYMMDD	#	YYYYMMDD	YYYYMMDD
1210	R Residential					
1220	M Multi-Residential					
1230	F Farmland					
1240	T Managed Forest					
1250	C Commercial					
1260	I Industrial					
1270	P Pipeline					
1298	Other <input type="text"/>					

FIR2008: LEEDS AND GRENVILLE UCO

Asmt Code: 0700
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Schedule 24 PAYMENTS-IN-LIEU of TAXATION

for the year ended December 31, 2008

Municipal PILS		Education PILS		TOTAL
LT / ST	UT			
12	13	14	15	
\$	\$	\$	\$	\$

9799 Total of all supplementary PILS (Supps, Omits, Section 444)

5. PAYMENTS-IN-LIEU LEVIED BY TAX RATE

9970	0	18,556,442	0	18,556,442
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6. AMOUNTS ADDED TO PAYMENTS-IN-LIEU

8005	Local improvements				0
8010	Sewer and water service charges				0
8015	Sewer and water connection charges				0
8020	Fire service charges				0
8030	Municipal drainage charges				0
8035	Waste management collection charges				0
8040	Business improvement area				0
8097	Other <input type="text"/>				0
9890	Subtotal	0	0	0	0

7. OTHER PAYMENTS-IN-LIEU AMOUNTS

8045	Railway rights-of-way (RTC = W) - from Ontario Enterprises				0
8046	Railway rights-of-way (RTC = W) - from Province				0
8050	Utility transmission and utility corridors (RTC = U) - from Ontario Enterprises				0
8051	Utility transmission and utility corridors (RTC = U) - from Province				0
8055	Institutional Payments - Heads and Beds (Mun. Act 157, 158)				0
8060	Hydro-electric Power Dams - from Province	6,102		6,102	6,102
8098	Other <input type="text"/>				0
9892	Subtotal	0	6,102	6,102	6,102

8. TOTAL PAYMENTS-IN-LIEU LEVIED

9990	TOTAL PILS Levied	0	18,562,544	0	18,562,544
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FIR2008: LEEDS AND GRENVILLE UCO

Asmt Code: 0700
MAH Code: 56000

Schedule 26
TAXATION and PAYMENTS-IN-LIEU SUMMARY
for the year ended December 31, 2008

1. Municipal and School Board Taxation

9010	Legislated Percentage of Education Taxes distributed to each School Board (Applic. to Com. Ind. Pipelines)	Taxable Asmt. (CVA)		Taxable Asmt. (Wtd & Disc. CVA)		TOTAL Taxes			Municipal Taxes			Education Taxes			TOTAL			Distribution of Education Taxes in column 6 by School Board		
		16	2	16	2	3	4	5	6	7	8	9	10	11	ENG - Public	FRE - Public	ENG - Separate	FRE - Separate	Other	
Property Class Group																				
0010	Residential	5,585,476,628	5,585,476,628	23,869,925	0	23,869,925	0	23,869,925	0	0	0	0	0	0	0	0	0	0	0	0
0050	Multi-residential	18,033,910	20,735,390	88,614	0	88,614	0	88,614	0	0	0	0	0	0	0	0	0	0	0	0
0110	Farmland	236,076,685	59,019,209	252,222	0	252,222	0	252,222	0	0	0	0	0	0	0	0	0	0	0	0
0140	Managed Forests	4,022,173	1,005,543	4,297	0	4,297	0	4,297	0	0	0	0	0	0	0	0	0	0	0	0
9110	Subtotal	5,843,609,546	5,666,236,770	24,215,058	0	24,215,058	0	24,215,058	0	0	0	0	0	0	0	0	0	0	0	0
0210	Commercial	233,524,471	314,417,348	1,343,686	0	1,343,686	0	1,343,686	0	0	0	0	0	0	0	0	0	0	0	0
0215	Commercial New Constructio	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0310	Parking Lot	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0320	Office Building	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0325	Office Building New Construc	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0340	Shopping Centre	9,066,900	12,207,674	52,170	0	52,170	0	52,170	0	0	0	0	0	0	0	0	0	0	0	0
0345	Shopping Centre New Constr	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
9120	Subtotal	242,591,371	326,625,022	1,395,856	0	1,395,856	0	1,395,856	0	0	0	0	0	0	0	0	0	0	0	0
0510	Industrial	28,446,742	51,528,428	220,210	0	220,210	0	220,210	0	0	0	0	0	0	0	0	0	0	0	0
0515	Industrial New Construction	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0610	Large Industrial	27,764,469	77,837,689	332,645	0	332,645	0	332,645	0	0	0	0	0	0	0	0	0	0	0	0
0615	Large Industrial New Constru	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
9130	Subtotal	56,211,211	129,366,117	552,855	0	552,855	0	552,855	0	0	0	0	0	0	0	0	0	0	0	0
0710	Pipelines	59,921,000	99,175,247	423,833	0	423,833	0	423,833	0	0	0	0	0	0	0	0	0	0	0	0
0810	Other Property Classes	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
9160	Adj. for shared PIL properties	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
9170	Supplementary Taxes	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
9180	Total Levied by Rate	6,202,333,128	6,221,403,156	26,587,602	0	26,587,602	0	26,587,602	0	0	0	0	0	0	0	0	0	0	0	0
9190	Amts Added to Tax Bill	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
9192	Other Taxation Amounts	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
9199	TOTAL before Adj.	6,202,333,128	6,221,403,156	26,587,602	0	26,587,602	0	26,587,602	0	0	0	0	0	0	0	0	0	0	0	0

2. Payments-in-Lieu of Taxation

1010	Residential <th colspan="2">PIL Asmt. (CVA)</th> <th colspan="2">PIL Asmt. (Wtd & Disc. CVA)</th> <th colspan="3">Total PILs Levied</th> <th colspan="3">Municipal PILs</th> <th colspan="3">Education PILs</th>	PIL Asmt. (CVA)		PIL Asmt. (Wtd & Disc. CVA)		Total PILs Levied			Municipal PILs			Education PILs		
		16	2	16	2	3	4	5	6	7	8	9	10	11
Property Class Group														
1050	Multi-residential	42,245,427	42,245,427	18,053,879	0	18,053,879	0	18,053,879	0	0	0	0	0	0
1110	Farmland	0	0	0	0	0	0	0	0	0	0	0	0	0
1140	Managed Forests	0	0	0	0	0	0	0	0	0	0	0	0	0
9210	Subtotal	42,245,427	42,245,427	18,053,879	0	18,053,879	0	18,053,879	0	0	0	0	0	0
1210	Commercial	87,312,451	117,557,484	502,391	0	502,391	0	502,391	0	0	0	0	0	0
1215	Commercial New Constructio	0	0	0	0	0	0	0	0	0	0	0	0	0
1310	Parking Lot	0	0	0	0	0	0	0	0	0	0	0	0	0
1320	Office Building	0	0	0	0	0	0	0	0	0	0	0	0	0
1325	Office Building New Construc	0	0	0	0	0	0	0	0	0	0	0	0	0
1340	Shopping Centre	0	0	0	0	0	0	0	0	0	0	0	0	0
1345	Shopping Centre New Constr	0	0	0	0	0	0	0	0	0	0	0	0	0
9220	Subtotal	87,312,451	117,557,484	502,391	0	502,391	0	502,391	0	0	0	0	0	0
1510	Industrial	22,200	40,213	172	0	172	0	172	0	0	0	0	0	0
1515	Industrial New Construction	0	0	0	0	0	0	0	0	0	0	0	0	0
1610	Large Industrial	0	0	0	0	0	0	0	0	0	0	0	0	0
1615	Large Industrial New Constru	0	0	0	0	0	0	0	0	0	0	0	0	0
9230	Subtotal	22,200	40,213	172	0	172	0	172	0	0	0	0	0	0
1718	Pipelines	0	0	0	0	0	0	0	0	0	0	0	0	0
1810	Other Property Classes	0	0	0	0	0	0	0	0	0	0	0	0	0
9270	Supplementary PILs	0	0	0	0	0	0	0	0	0	0	0	0	0
9280	Total Levied by Rate	129,580,078	159,843,124	18,556,442	0	18,556,442	0	18,556,442	0	0	0	0	0	0
9290	Amts Added to PILs	0	0	0	0	0	0	0	0	0	0	0	0	0
9292	Other PIL Amounts	0	0	6,102	0	6,102	0	6,102	0	0	0	0	0	0
9299	TOTAL before Adj.	129,580,078	159,843,124	18,562,544	0	18,562,544	0	18,562,544	0	0	0	0	0	0

Part 3 contains Distribution of PILs by School Boards

FIR2008: LEEDS AND GRENVILLE UCO

**Upper-Tier ONLY Schedule 28
UPPER-TIER ENTITLEMENTS**
for the year ended December 31, 2008

Asmt Code: 0700
MAH Code: 56000

Upper-tier Entitlements from Lower-tiers

Lower-Tier Municipality	MAH Code	Asmt Code	General Purpose Levy	Upper-Tier Special Area Levies (Total)	Supplementary Taxes	Amounts Added to Tax Bills	Other Taxation Amounts	Payments - In - Lieu	5% Capping Limit Adjustment	PLUS: UT Tax Adjust. Applied to Taxation	LESS: UT Tax Adjust. Recovered from Allowances	TOTAL
			4	5	6	7	13	8	9	10	11	12
			\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
0201	56505	0842	266,019		5,013		1,419					272,451
0202	56506	0714	962,933		11,810		32,706					1,007,449
0203	56601	0706	2,505,400		66,337		4,794					2,576,531
0204	56615	0806	858,807		9,974		17,390					886,171
0205	56617	0719	5,016,709		126,034		54,341					5,197,084
0206	56618	0831	5,676,298		68,186		55,209					5,799,693
0207	56619	0819	887,112		6,750		398					894,260
0208	56620	0701	2,054,761		20,434		49,495					2,124,690
0209	56621	0812	5,291,373		78,995		359,606					5,729,974
0210	56622	0801	3,133,422		18,309		76,327					3,228,058
0211		-										0
0212		-										0
0213		-										0
0214		-										0
0215		-										0
0216		-										0
0217		-										0
0218		-										0
0219		-										0
0220		-										0
0221		-										0
0299			26,652,834	0	411,842	0	651,685	0	0	0	0	27,716,361

TOTAL Upper-Tier Entitlement

FIR2008: LEEDS AND GRENVILLE UCO

Asmt Code: 0700
MAH Code: 56000

**Schedule 40
REVENUE FUND EXPENDITURES**
for the year ended December 31, 2008

	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	Salaries, Wages and Employee Benefits	Long Term Debt Charges (Interest)	Materials	Contracted Services	Rents and Financial Expenses	External Transfers	Subtotal	Long Term Debt Charges (Principal)	Transfers to Own Funds	Inter-Functional Adjustments	Allocation of Program Support *	Amounts for Unfunded Liabilities	TOTAL EXPENDITURES LESS Unfunded Liabilities		
General government															
0240 Governance	265,937		266,749				532,686		29,298				561,984		
0250 Corporate Management	388,995		143,025	3,375			535,395		28,388				563,783		
0260 Program Support	1,419,455	10,302	1,060,005	1,254,729	241,801		3,986,322	21,400	3,880,151				3,971,853		
0299 Subtotal	2,054,387	10,302	1,469,819	1,258,504	241,801		5,024,813	21,400	3,881,508				5,019,347		
Protection services															
0410 Fire			379,310			9,500	388,810						410,195		
0420 Police															
0430 Conservation authority															
0440 Protective inspection and control	18,500		3,762				22,262		1,227				23,529		
0450 Emergency measures	50,723		14,495	56,144			121,362		12,002				140,339		
0460 Provincial Offences Act (POA)	368,437		219,473	122,165			710,075		39,054				749,129		
0498 Other															
0499 Subtotal	437,700		617,040	178,309		9,500	1,242,549		68,341				1,323,192		
Transportation services															
0610 Roadways															
0620 Winter control															
0630 Transit															
0640 Parking															
0650 Street lighting															
0660 Air transportation															
0698 Other															
0699 Subtotal	2,417,330		2,851,055	1,839,101			7,107,486		6,991,307				14,489,704		
Environmental services															
0810 Sanitary sewer system															
0820 Storm sewer system															
0830 Waterworks system															
0840 Waste collection															
0850 Waste disposal	3,150		46,262	37,017			86,429		8,789				103,353		
0860 Recycling				61,483			61,483						61,483		
0898 Other															
0899 Subtotal	3,150		46,262	98,500			147,912		8,789				164,836		
Health services															
1010 Public health services															
1020 Hospitals															
1030 Ambulance services	6,279,983		1,323,165	20,927			7,624,075		775,197				8,400,272		
1035 Ambulance dispatch															
1040 Cemeteries															
1098 Other	6,279,983		1,323,165	20,927			7,624,075		775,197				8,400,272		
1099 Subtotal	12,559,966		2,646,330	41,854			10,216,159		1,550,394				11,766,553		
Social and family services															
1210 General assistance	3,924,510		18,147,872				22,072,382		1,649,547				23,721,929		
1220 Assistance to aged persons	14,045,204	700,788	3,270,531	123,377			18,139,900	884,102	99,239				20,120,936		
1230 Child care	975,513		4,359,014				5,334,527		293,399				5,627,926		
1298 Other	18,945,227	700,788	25,777,417	123,377			45,546,809	884,102	99,239				49,470,791		
1299 Subtotal	37,890,454	1,401,576	47,294,834	246,754			93,880,372	1,768,304	1,042,125				96,690,801		
Social housing															
1499 Subtotal	1,412,502	784,523	5,209,624	4,912			7,391,561		923,537				8,315,498		
Recreation and cultural services															
1610 Parks															
1620 Recreation programs	2,349		9,361	6,590			18,300		1,003				19,233		
1651 Rec. Fac. - Golf Crs, Marina, Ski Hill															
1654 Rec. Fac. - Other															
1660 Libraries															
1680 Cultural services															
1698 Other	2,349		9,361	6,590			18,300		1,003				19,233		
1699 Subtotal	4,698		18,722	13,180			32,000		2,006				34,006		
Planning and development															
1810 Planning and zoning	319,301		120,841				440,142		15,813				455,955		
1820 Commercial and industrial	46,226		91,159				137,385		7,556				144,941		
1830 Residential development															
1840 Agriculture and reforestation	100,882		69,572				170,454		9,375				179,829		
1850 Title drainage/Shoreline assistance															
1898 Other	466,409		281,572				747,981		15,813				763,794		
1899 Subtotal	926,827		462,144				1,388,972		41,557				1,430,529		
Other															
1910 Other															
5099 Non-Functionalized Amounts															
TOTAL	32,019,057	1,475,613	37,985,315	3,530,130	241,801		75,743,640	905,502	12,708,382				89,357,524		

* Column 13, designated for Allocation of Program Support (Line 0260) may also include amounts allocated for Corporate Management (Line 0250)

2008-V01

FIR2008: LEEDS AND GRENVILLE UCO

Schedule 42

Asmt Code: 0700

ADDITIONAL REVENUE FUND INFORMATION

MAH Code: 56000

for the year ended December 31, 2008

Additional information contained in Schedule 40

		1
		\$
Total of column 1 and 14 includes:		
5010	Salaries and wages	22,413,340
5020	Employee benefits	9,605,717
5030	Unfunded Liabilities pertaining to Post-Employment Benefits	
5099	Subtotal	32,019,057
Total of column 3 includes:		
5110	Amounts for tax write-offs reported in SLC 40 0250 03	
Total of column 4 includes:		
5210	Municipal Property Assessment Corporation (MPAC)	
Total of columns 2 and 8 includes:		
5410	Payments to Ontario in respect of Downtown Revitalization Program loans	
5420	Accrued interest (Enter amount only if changes to the accrual basis were made in this reporting year)	
Total of column 5 includes:		
5610	Short term interest costs	
Total of column 6 includes:		
5810	Grants to charitable and non-profit organizations	
5820	Grants to universities and colleges	
Contributions to UNCONSOLIDATED joint local boards		
5840	Health unit	
5850	District Social Services Administration Board (DSSAB)	
5860	Consolidated Municipal Service Manager (CMSM)	
5870	Homes for the aged	
5880	Recreation boards	
5890	Fire area boards	
5897	Other <input type="text"/>	
5898	Other <input type="text"/>	
5910	Payments pertaining to the equalization of General Assistance in the GTA	
5920	Payments pertaining to the equalization of Social Housing in the GTA	
Total of column 11 includes:		
6010	Payments for long term commitments and liabilities financed from revenue fund and approved by the OMB or C (Exclude debt charges reported in columns 2 and 8)	
Line 0610 of column 11 includes:		
6105	Storm water	
Line 0630 of column 11 includes:		
6110	Conventional transit services	
Line 0810 of column 11 includes:		
6210	Sanitary sewer collection	
6220	Sanitary sewer treatment and disposal	
6299	Subtotal	0
Line 0820 of column 11 includes:		
6410	Storm sewer collection	
6420	Storm sewer treatment and disposal	
6499	Subtotal	0
Line 0820 of column 11 includes:		
6510	Urban storm water management	
6520	Rural storm water management	
6599	Subtotal	0
Line 0830 of column 11 includes:		
6610	Waterworks treatment	
6620	Waterworks distribution	
6699	Subtotal	0

FIR2008: LEEDS AND GRENVILLE UCO

Schedule 42

Asmt Code: 0700

ADDITIONAL REVENUE FUND INFORMATION

MAH Code: 56000

for the year ended December 31, 2008

		Expenditures to establish initial Unfunded Liability and Adjustments	Annual Expenditures related to Unfunded Liability
		1	2
		\$	\$
Total of column 14 includes:			
6810	Unfunded Post-Employment Benefits		
6820	Unfunded Solid Waste Landfill Closure and Post-Closure Liabilities		
6830	Accrued Interest		
6840	Construction Financing Debentures		
6890	Other <input type="text"/>		
6899	Subtotal	0	0
Additional information contained in Schedule 12 (CMSM's only)		1	
Total of column 3 includes:		\$	
8210	Revenue received from other municipalities for services delivered by CMSM		

FIR2008: LEEDS AND GRENVILLE UCO

Asmt Code: 0700

MAH Code: 56000

Schedule 50 CAPITAL FUND OPERATIONS

for the year ended December 31, 2008

SOURCES of CAPITAL FUND FINANCING

Capital Fund Revenues

		1
		\$
Long term liabilities incurred		
0205	Canada Mortgage and Housing Corporation (CMHC)	
0210	Ontario Financing Authority	
0215	Commercial Area Improvement Program	
0220	Other Ontario housing programs	
0225	Ontario Clean Water Agency (OCWA)	
0230	Tile drainage and shoreline property assistance programs	
0235	Serial debentures	
0240	Sinking fund debentures	
0245	Long term bank loans	
0250	Long term reserve fund loans	
0255	Lease purchase agreements (Tangible capital leases)	
0260	Construction Financing Debentures	
0265	Ontario Strategic Infrastructure Financing Authority (OSIFA)	
0298	Other <input type="text"/>	
0299	Subtotal	0
Grants and loan forgiveness:		
0410	Ontario (SLC 52 9910 03)	4,914,554
0420	Canada (SLC 52 9910 04)	0
0430	Canada Gas Tax Funding (SLC 52 9910 10)	0
0499	Subtotal	4,914,554
0699	Other municipalities - Grants and fees (SLC 52 9910 05)	0
Other financing:		
0810	Prepaid special charges	
0820	Proceeds from sale of land	
0830	Proceeds from sale of hydro utilities	
0840	Proceeds from sale of other capital assets	
Investment income		
0850	From own funds	
0860	From other	
0870	Donations	
0897	Other <input type="text" value="Rents"/>	65,960
0898	Other <input type="text"/>	
0899	Subtotal	65,960
9910	TOTAL Capital Fund Revenues	4,980,514
Transfers from own funds to capital fund		
2010	Contributions from revenue fund (SLC 52 9910 01)	4,495,225
2020	Contribution from reserves, reserve funds and deferred revenue (SLC 52 9910 02)	3,749,682
9920	TOTAL Transfers from own funds to capital fund	8,244,907
9930	TOTAL Sources of capital financing	13,225,421

APPLICATIONS of CAPITAL FUND FINANCING

		\$
3098	Capital expenditures LESS Unfunded Liabilities (SLC 52 9910 09)	12,737,444
Transfers of proceeds from long term liabilities to:		
3210	Other municipalities	
3220	Unconsolidated local boards	
3230	Individuals	
3299	Subtotal	0
Transfers from capital fund to own funds		
3410	Transfers to revenue fund	
3420	Transfers to reserves, and discretionary reserve funds (SLC 60 0420 01 + 02 + 03)	0
3499	Subtotal	0
9940	TOTAL Applications of capital financing	12,737,444

2008-V01

FIR2008: LEEDS AND GRENVILLE UCO

Asmt Code: 0700

MAH Code: 56000

Schedule 50 CAPITAL FUND OPERATIONS

for the year ended December 31, 2008

CONTINUITY of CAPITAL FUND OPERATIONS

		1
		\$
5010	Capital fund balance, beginning of year	-904,936
5020	PLUS: Total Sources of Capital Financing (SLC 50 9930 01)	13,225,421
5040	LESS: Total Applications of Capital Financing (SLC 50 9940 01)	12,737,444
5050	PLUS: Adjustments for PSAB	
5060	PLUS: <input type="text"/>	
5090	Capital fund balance, end of year	-416,959

Capital fund balance, end of year, reported in line 5090 is analyzed as follows:

		\$
5200	Unexpended Capital Financing	
LESS: Unfinanced capital outlay to be recovered from:		
5410	Taxation or user charges within term of council	416,959
5420	Proceeds from long term liabilities	
5430	Transfers from reserves and reserve funds	
5498	Other <input type="text"/>	
5400	Unfinanced Capital Outlay	416,959
9950	Capital fund balance, end of year	-416,959

Total of line 3098 includes:

6010	Short term interest costs	\$
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Total of line 0410 includes:

6020	Provincial Gas Tax	\$
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Total of line 0420 includes:

6030	Canada transit funding (Bill C-48)	\$
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Total of line 2020 includes: (Contribution from Reserves, reserve funds and deferred revenue)

6040	Provincial Gas Tax	
6050	Federal Gas Tax	
6051	Canada Transit Funding (Bill C-48)	

FIR2008: LEEDS AND GRENVILLE UCO

Schedule 52

Asmt Code: 0700

SOURCES OF CAPITAL FUND FINANCING AND EXPENDITURES

MAH Code: 56000

for the year ended December 31, 2008

		SOURCES of CAPITAL FUND FINANCING						Expenditures		
		Contributions from Own Funds		Capital Grants						
	Revenue Fund	Reserves, Res. Funds, Deferred Rev.	Ontario	Canada	Canada Gas Tax Funding	Other Municipalities	Other Financing	Amounts for Unfunded Liabilities	CAPITAL Expenditures	CAPITAL Expenditures LESS Unfunded Liabilities
	1	2	3	4	10	5	6	8	7	9
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
0299	General government	290,157	2,897,681	259,210			45,028		3,025,031	3,025,031
Protection services										
0410	Fire		36,228						36,228	36,228
0420	Police									0
0430	Conservation authority									0
0440	Protective inspection and control									0
0450	Emergency measures	12,302	3,273						15,575	15,575
0460	Provincial Offences Act (POA)									0
0498	Other									0
0499	Subtotal	12,302	39,501	0	0	0	0	0	51,803	51,803
Transportation services										
0610	Roadways	3,541,851	56,018	4,655,344					8,253,213	8,253,213
0620	Winter control									0
0630	Transit									0
0640	Parking									0
0650	Street lighting									0
0660	Air transportation									0
0698	Other									0
0699	Subtotal	3,541,851	56,018	4,655,344	0	0	0	0	8,253,213	8,253,213
Environmental services										
0810	Sanitary sewer system									0
0820	Storm sewer system									0
0830	Waterworks system									0
0840	Waste collection									0
0850	Waste disposal	8,789							8,789	8,789
0860	Recycling									0
0898	Other									0
0899	Subtotal	8,789	0	0	0	0	0	0	8,789	8,789
Health services										
1010	Public health services									0
1020	Hospitals									0
1030	Ambulance services	552,074	158,890						710,964	710,964
1035	Ambulance dispatch									0
1040	Cemeteries									0
1098	Other									0
1099	Subtotal	552,074	158,890	0	0	0	0	0	710,964	710,964
Social and family services										
1210	General assistance									0
1220	Assistance to aged persons	74,239	165,584				20,932		239,823	239,823
1230	Child care									0
1298	Other									0
1299	Subtotal	74,239	165,584	0	0	0	20,932	0	239,823	239,823
1499	Social housing		386,776						386,776	386,776
Recreation and cultural services										
1610	Parks									0
1620	Recreation programs									0
1631	Rec. Fac. - Golf Crs, Marina, Ski Hill									0
1634	Rec. Fac. - Other									0
1640	Libraries									0
1650	Cultural services									0
1698	Other									0
1699	Subtotal	0	0	0	0	0	0	0	0	0
Planning and development										
1810	Planning and zoning	15,813							15,813	15,813
1820	Commercial and industrial		45,232						45,232	45,232
1830	Residential development									0
1840	Agriculture and reforestation									0
1850	Tile drainage/shoreline assistance									0
1898	Other									0
1899	Subtotal	15,813	45,232	0	0	0	0	0	61,045	61,045
1910	Other									0
3699	Government Business Enterprise									0
5099	Non-Functionalized Amounts									0
9910	TOTAL	4,495,225	3,749,682	4,914,554	0	0	65,960	0	12,737,444	12,737,444

2008-V01

FIR2008: LEEDS AND GRENVILLE UCO

Schedule 60

Asmt Code: 0700

CONTINUITY OF RESERVES AND RESERVE FUNDS

MAH Code: 56000

for the year ended December 31, 2008

		Obligatory Res. Funds, Deferred Rev.	Discretionary Res. Funds	Reserves
		1	2	3
		\$	\$	\$
0299	Balance, beginning of year	0	379,385	18,114,159
Revenues				
0410	Contributions from revenue fund			8,213,157
0420	Contributions from capital fund			
0499	Subtotal	0	0	8,213,157
Development Charges Act				
0610	Non-discounted services			
0620	Discounted services			
0630	Credits utilized (Development Charges Act)			
0699	Subtotal Development Charges Act	0		
0810	Lot levies			
0820	Subdivider contributions			
0830	Recreational land (the Planning Act)			
Investment income				
0840	From own funds			
0850	From other		2,274	
0860	Gasoline Tax - Province			
0861	Building Code Act, 1992 (Section 2.23)			
0862	Gasoline Tax - Federal			
0863	Canada Transit Funding (Bill C-48)			
0864	Building Canada Fund (BCF)			
0870	Inter - Reserve Fund / Reserves Transfer			
0895	Other Donations		9,339	
0896	Other			
9910	TOTAL Revenues	0	11,613	8,213,157
Expenditures				
1010	Transferred to capital fund			3,749,682
1020	Transferred to revenue fund		12,388	476,224
1030	Charges for long term liabilities - principal and interest			
1040	Development Charges Act - Credits utilized (Capital Fund)			
1050	Development Charges Act - Credits utilized (Revenue Fund)			
1070	Inter - Reserve Fund / Reserves Transfer			
1096	Other			
9920	TOTAL Expenditures	0	12,388	4,225,906
2099	Balance, end of year	0	378,610	22,101,410

2008-V01

FIR2008: LEEDS AND GRENVILLE UCO

Schedule 60

Asmt Code: 0700

CONTINUITY OF RESERVES AND RESERVE FUNDS

MAH Code: 56000

for the year ended December 31, 2008

Totals in line 2099 are analysed as follows:

		Obligatory Res. Funds, Deferred Rev.	Discretionary Res. Funds	Reserves
		1	2	3
		\$	\$	\$
5010	Working funds			2,782,315
5020	Contingencies			
	Ontario Clean Water Agency (OCWA) fund for renewals, etc.			
5030	Sewer			
5040	Water			
5050	Replacement of equipment			
5060	Sick leave		41,423	
5070	Insurance			130,918
5080	Workplace Safety and Insurance Board (WSIB)			2,596,630
5090	Post-employment benefits			
5630	Lot levies			
5660	Parking revenues			
5670	Debenture repayment			
5680	Exchange rate stabilization			
Current purposes				
5205	General government			4,731,805
5210	Protection services			
	Transportation services:			
5215	Roadways			
5220	Transit			
	Environmental services:			
5225	Sanitary sewer system			
5230	Storm sewer system			
5235	Waterworks system			
5240	Waste collection			
5245	Waste disposal			
5250	Health services			180,690
5255	Social and family services			555,829
5260	Social housing			613,552
	Recreation and cultural services:			
5265	Parks			
5271	Recreation facilities - Golf Course, Marina, Ski Hill			
5274	Recreation facilities - Other			
5275	Libraries			
5280	Planning and development			
5290	Other <input type="text"/>			
Capital purposes				
5405	General government			2,145,612
5410	Protection services			171,077
	Transportation services:			
5415	Roadways			5,133,695
5420	Transit			
	Environmental services:			
5425	Sanitary sewer system			
5430	Storm sewer system			
5435	Waterworks system			
5440	Waste collection			
5445	Waste disposal			
5450	Health services			255,307
5455	Social and family services		337,187	385,099
5460	Social housing			2,418,881
	Recreation and cultural services:			
5465	Parks			
5471	Recreation facilities - Golf Course, Marina, Ski Hill			
5474	Recreation facilities - Other			
5475	Libraries			
5480	Planning and development			
5490	Other <input type="text"/>			
Obligatory reserve funds / Deferred revenue:				
5610	Development Charges Act - Non-discounted services			
5620	Development Charges Act - Discounted services			
5640	Subdivider contributions			
5650	Recreational land (the Planning Act)			
5661	Building Code Act, 1992 (Section 2.23)			
5690	Gasoline Tax - Province			
5691	Gasoline Tax - Federal			
5692	Canada Transit Funding (Bill C-48)			
5693	Building Canada Fund (BCF)			
5697	Other <input type="text"/>			
5698	Other <input type="text"/>			
9930	TOTAL	0	378,610	22,101,410

2008-V01

FIR2008: LEEDS AND GRENVILLE UCO

Asmt Code: 0700

MAH Code: 56000

Schedule 70 CONSOLIDATED FINANCIAL POSITION

for the year ended December 31, 2008

Financial Assets		1
		\$
0299	Cash and temporary investments	10,233,552
Accounts receivable		
0410	Canada	449,962
0420	Ontario	323,464
0430	Upper-tier	
0440	Other municipalities	721,332
0450	School boards	
0490	Other receivables	2,392,531
0499	Subtotal	3,887,289
Taxes receivable		
0610	Current year's levies	
0620	Previous year's levies	
0630	Prior year's levies	
0640	Penalties and interest	
0690	LESS: Allowance for uncollectables	
0699	Subtotal	0
Investments *		
0805	Canada	
0810	Ontario	
0815	Municipal	
0820	Government business enterprises	
0828	Other Treasury Bills	15,063,711
0829	Subtotal	15,063,711
Debt Recoverable from Others		
0861	Municipalities	
0862	School Boards	
0863	Retirement Funds	
0864	Sinking Funds	
0865	Individuals	
0868	Other	
0845	Subtotal	0
Other financial assets		
0830	Inventories held for resale	
0835	Notes receivable	
0840	Mortgages receivable	
0850	Deferred taxes receivable	
0890	Other	
0898	Subtotal	0
9910	TOTAL Financial Assets	29,184,552
Other Assets		
1010	Inventories of materials and supplies, and prepaid expenses	1,272,995
9920	TOTAL Other Assets	1,272,995
9930	TOTAL Assets	30,457,547
8010	* Market value of Investments included in Line 0829	

2008-V01

FIR2008: LEEDS AND GRENVILLE UCO

Asmt Code: 0700

MAH Code: 56000

Schedule 70 CONSOLIDATED FINANCIAL POSITION

for the year ended December 31, 2008

Liabilities

		1
		\$
Temporary loans		
2010	Current purposes	
Capital purposes:		
2020	Canada	
2030	Ontario	
2040	Other	
2099	Subtotal	0
Accounts payable and accrued liabilities		
2210	Canada	182,368
2220	Ontario	1,806,817
2230	Upper-tier	
2240	Other municipalities	
2250	School boards	
2260	Interest on debt	
2270	Trade accounts payable	3,865,529
2290	Other	
2299	Subtotal	5,854,714
Deferred revenue		
2410	Obligatory reserve funds (SLC 60 2099 01)	0
2490	Other	744,126
2499	Subtotal	744,126
Long term liabilities		
2610	Debt issued	
2620	Debt payable to others	13,727,065
2630	Lease purchase agreements (Tangible capital leases)	
2660	LESS: Debt issued on behalf of Government Business Enterprise	
2699	Subtotal	13,727,065
Solid Waste Management Facility Liabilities		
2799	Solid waste landfill closure and post-closure	
Post employment benefits		
2810	Accumulated sick leave	41,423
2820	Accrued vacation pay	
2830	Accrued pensions payable	
2840	Accrued Workplace Safety and Insurance Board (WSIB) claims	
2898	Other	
2899	Subtotal	41,423
9940	TOTAL Liabilities	20,367,328
9945	TOTAL Financial Assets LESS Total Liabilities (Net Financial Assets)	8,817,224

Municipal Position

		1
		\$
Fund balances		
Revenue fund		
5010	General revenue	
Special charges and special areas		
5026	Other	
5027	Other	
5028	Other	
5029	Other	
Local boards		
5030	Transit operations	
5035	Water operations	
5040	Sewer operations	
5045	Libraries	
5050	Cemeteries	
5055	Recreation, community centres and arenas	
5060	Business Improvement Area	
5076	Other	1,795,646
5077	Other	
5078	Other	
5079	Other	
5099	Revenue fund balance	1,795,646
5299	Capital fund balance (SLC 50 5090 01)	-416,959
5499	Reserves and Discretionary reserve funds balance (SLC 60 2099 02 + 03)	22,480,020
5080	Equity in Government Business Enterprises (SLC 10 6090 01)	0
9950	TOTAL Fund balances	23,858,707
LESS: Amounts to be recovered in future years		
5610	Long term liabilities	13,727,065
5615	Solid waste landfill closure and post-closure liabilities	
5620	Post employment benefits	41,423
5630	Interest	
5640	Lease purchase agreements (Tangible Capital Leases)	
5690	Other	
5699	Subtotal	13,768,488
6099	Municipal Position	10,090,219
9960	TOTAL Liabilities and Municipal Position	30,457,547

2008-V01

FIR2008: LEEDS AND GRENVILLE UCO

Single/Lower-Tier ONLY Schedule 72

Asmt Code: 0700

CONTINUITY OF TAXES RECEIVABLE

MAH Code: 56000

for the year ended December 31, 2008

Continuity of Taxes Receivable		9
		\$
0210	Taxes receivable, beginning of year	0
0215	PLUS: Amounts added to tax bills for collection purposes only	
0220	PLUS: Tax amounts levied in the year (SLC 26 9199 03)	26,587,602
0225	PLUS: Current Year Penalties and Interest	
0240	LESS: Total cash collections (SLC 72 0699 09)	26,587,602
0250	LESS: Tax adjustments before allowances (SLC 72 2899 09)	0
0260	LESS: Tax adjustments not applied to taxation (SLC 72 4999 09)	0
0280	PLUS: <input type="text"/>	
0290	Taxes receivable, end of year	0
Cash Collections		9
		\$
0610	Current year's tax	26,587,602
0620	Previous year's tax	
0630	Penalties and interest	
0640	Amounts added to tax bills for collection purposes only	
0690	Other <input type="text"/>	
0699	TOTAL Cash Collections	26,587,602

FIR2008: LEEDS AND GRENVILLE UCO

Schedule 74

Asmt Code: 0700

LONG TERM LIABILITIES AND COMMITMENTS

MAH Code: 56000

for the year ended December 31, 2008

1. Debt burden of the municipality

	All outstanding debt issued by the municipality, predecessor municipalities and consolidated entities	1
		\$
0210	To Ontario and agencies	
0220	To Canada and agencies	
0230	To Others	13,727,065
0299	Subtotal	13,727,065
0499	PLUS: All debt assumed by the municipality from others	
	LESS: All debt assumed by others	
0610	Ontario	
0620	School boards	
0630	Other Municipalities	
0640	Government Business Enterprises	
0699	Subtotal	0
	LESS: Ontario Clean Water Agency (OCWA) debt retirement funds	
0810	Sewer	
0820	Water	
0899	Subtotal	0
	LESS: Own sinking funds (Actual balances)	
1010	General municipal	
1020	Enterprises and others	
1099	Subtotal	0
9910	TOTAL Debt burden of the municipality	13,727,065

2. Debt burden of the municipality: Analysed by debt instrument

1210	Sinking fund debentures	
1220	Installment (serial) debentures	13,577,265
1230	Long term bank loans	
1240	Lease purchase agreements (Tangible capital leases)	
1250	Mortgages	149,800
1260	Ontario Clean Water Agency (OCWA)	
1270	Long term reserve fund loans	
1280	Construction Financing Debentures	
1298	Other <input type="text"/>	
9920	TOTAL Debt burden of the municipality	13,727,065

3. Debt burden of the municipality: Analysed by function

1405	General government	
1410	Protection services	
	Transportation services:	
1415	Roadways	
1420	Transit	
	Environmental services:	
1425	Sanitary sewer system	
1430	Storm sewer system	
1435	Waterworks system	
1440	Waste collection	
1445	Waste disposal	
1450	Health services	
1455	Social and family services	13,727,065
1460	Social housing	
	Recreation and cultural services:	
1465	Parks	
1471	Recreation facilities - Golf Course, Marina, Ski Hill	
1474	Recreation facilities - Other	
1475	Libraries	
1480	Planning and development	
1490	Other long term liabilities	
9930	TOTAL Debt burden of the municipality	13,727,065

2008-V01

FIR2008: LEEDS AND GRENVILLE UCO

Schedule 74

Asmt Code: 0700

LONG TERM LIABILITIES AND COMMITMENTS

MAH Code: 56000

for the year ended December 31, 2008

4. Debt payable in foreign currencies (net of sinking fund holdings)

		1
		\$
1610	US Dollars:	
	Canadian dollar equivalent included in SLC 74 9910 01	
1620	Par value in 'U.S. Dollars'	
	Other currency:	
1630	Canadian dollar equivalent included in SLC 74 9910 01	
1640	Par value in <input type="text"/>	
1650	Canadian dollar equivalent included in SLC 74 9910 01	
1660	Par value in <input type="text"/>	

5. Interest earned on sinking funds and on debt retirement funds during the year

1810	Own funds	<input type="text"/>
	Ontario Clean Water Agency	
1820	Sewer	<input type="text"/>
1830	Water	<input type="text"/>

6. Details of sinking fund balance

2010	Value of own sinking fund debentures issued and outstanding at year end	<input type="text"/>
	Balance of own sinking funds at year end	
2110	Total contributions to own sinking funds	<input type="text"/>
2120	Total income earned from investments of sinking funds' monies	<input type="text"/>
2199	Subtotal	0
2210	Estimated total future contributions from this municipality required to meet obligations in line 2010 above	<input type="text"/>
2220	Estimated total future income earned from investments in lines 2199 and 2210 above	<input type="text"/>

7. Long term commitments at year end

2410	Hospital support	<input type="text"/>
2420	University support	<input type="text"/>
2430	Leases and other agreements	<input type="text"/>
2440	Capital equipment, land acquisition	<input type="text"/>
2496	Other <input type="text"/>	<input type="text"/>
2497	Other <input type="text"/>	<input type="text"/>
2498	Other <input type="text"/>	<input type="text"/>
2499	TOTAL	0

2008-V01

FIR2008: LEEDS AND GRENVILLE UCO

Asmt Code: 0700

MAH Code: 56000

Schedule 74 LONG TERM LIABILITIES AND COMMITMENTS

for the year ended December 31, 2008

8. Contingent liabilities

Contingent Liabilities	Is Value in Column 2 Estimated?	Value	Number of Years Payable Over
4	1	2	3
Y or N	Y or N	\$	Years
2610 Pending or threatened litigation			
2620 Retroactive wage settlements			
2630 Guarantees of long term indebtedness in the name of the municipality but assumed by others			
2640 Outstanding loans guaranteed			
2698 Other <input type="text"/>			
2699 TOTAL			0

9. Ontario Clean Water Agency Provincial Projects

Accumulated Surplus / Deficit	Total Outstanding Capital Obligation	Debt Charges
1	2	3
\$	\$	\$
Water projects:		
2810 For this Municipality only		
2820 Share of integrated project(s)		
Sewer projects:		
2830 For this Municipality only		
2840 Share of integrated project(s)		

10. Debt Charges for the current year

Principal	Interest	Total
1	2	3
\$	\$	\$
Recovered from the consolidated revenue fund		
3012 General Tax Rates	905,502	1,475,613
3014 Other		
3020 Recovered from reserve funds		
Recovered from unconsolidated entities:		
3030 Electricity		
3040 Gas		
3050 Telephone		
3097 Other <input type="text"/>		
3098 Other <input type="text"/>		
3099 TOTAL	905,502	1,475,613
Line 3099 includes:		
3110 Lump sum (balloon) repayments of long term debt		
Analysis of Lease Purchase Agreements (Tangible Capital Leases) and Financing Leases (not Tangible Capital Leases)		
3140 Debt charges for Lease purchase agreements (Tangible capital leases)		0
3150 Financing leases (not Tangible capital leases) beyond term of Council		
3199 TOTAL		0

11. Long term debt refinanced

Principal	Interest
1	2
\$	\$
3410 Repayment of Provincial Special Assistance	
3420 Other long term debt refinanced	

2008-V01

FIR2008: LEEDS AND GRENVILLE UCO

Schedule 74

Asmt Code: 0700

LONG TERM LIABILITIES AND COMMITMENTS

MAH Code: 56000

for the year ended December 31, 2008

12. Future principal and Interest payments on EXISTING debt

		RECOVERABLE FROM:							
		Consolidated Revenue Fund		Reserve Funds		Unconsolidated Entities		All Others	
		Principal	Interest	Principal	Interest	Principal	Interest	Principal	Interest
		1	2	3	4	5	6	7	8
		\$	\$	\$	\$	\$	\$	\$	\$
3210	Year 2009	900,233	586,052						
3220	Year 2010	935,550	546,222						
3230	Year 2011	972,678	521,266						
3240	Year 2012	3,966,663	461,105						
3250	Year 2013	420,548	327,436						
3260	Years 2014 to 2018	6,531,393	1,538,145						
3270	Years 2019 onwards								
3280	Int. to be earned on sink. funds								
3290	Downtown Revital. Program								
3299	TOTAL	13,727,065	3,980,226	0	0	0	0	0	0

13. Other notes

Please list all Other Notes and forward supporting schedules as required by email to:

FIR.mah@ontario.ca

3601

* Use ALT + ENTER Keys to "Return" to the next line.

2008-V01

FIR2008: LEEDS AND GRENVILLE UCO

Asmt Code: 0700

MAH Code: 56000

Schedule 80 STATISTICAL INFORMATION

for the year ended December 31, 2008

1. Municipal workforce profile

Employees of the Municipality

0205	Administration
0210	Fire
0215	Police
0220	Transit
0225	Public Works
0227	Ambulance
0230	Health Services
0235	Homes for the Aged
0240	Other Social Services
0245	Parks and Recreation
0250	Libraries
0255	Planning
0290	Other
0298	Subtotal

Full-Time Funded Positions 1 #	Part-Time Funded Positions 2 #	Seasonal Employees 3 #	Total Person Hours Worked 4 # of Hours
33.00	8.00		60,060
37.00	31.00		101,760
58.00	60.00		156,672
25.00	77.00		132,080
104.00	22.00		209,300
3.00			5,460
2.00	1.00		5,460
262.00	199.00	0.00	670,792

0300 Proportion of Munic. Empl. covered by 'Collective Agreements' (%)

Employees of Joint Local Boards

0305	Administration
0310	Fire
0315	Police
0320	Transit
0325	Public Works
0327	Ambulance
0330	Health Services
0335	Homes for the Aged
0340	Other Social Services
0345	Parks and Recreation
0350	Libraries
0355	Planning
0390	Other
0398	Subtotal

Full-Time Funded Positions 1 #	Part-Time Funded Positions 2 #	Seasonal Employees 3 #	Total Person Hours Worked 4 # of Hours
0.00	0.00	0.00	0

0399 TOTAL

262.00	199.00	0.00	670,792
--------	--------	------	---------

2. Selected investments of own sinking funds as at Dec. 31

0610 Own sinking funds

Own Municipality 1 \$	Other Munic., School Boards 2 \$	Provincial 3 \$	Federal 4 \$

3. Municipal procurement this year

1010 Total construction contracts awarded
1020 Construction contracts awarded at \$100,000 or greater

Number of Contracts 1 #	Value of Contracts 2 \$
11	8,029,536
9	7,939,193

4. Building permit information

1210 Residential properties
1220 Multi-Residential properties
1230 All other property classes
1299 **Subtotal**

Number of Building Permits 1 #	Total Value of Building Permits 2 \$	Square metres of New Construction 3 m ²
0	0	0

1 Square Foot = 0.0929 m²

5. Insured value of physical assets

1410 Buildings
1420 Machinery and equipment
1498 Other
1499 **Subtotal**

1 \$
39,680,000
3,587,990
43,267,990

6. Total Dollar Losses due to Structural Fires

1510 Losses due to structural fires, averaged over 3 yrs (2006 - 2008)

1 \$

2008-V01

FIR2008: LEEDS AND GRENVILLE UCO

Asmt Code: 0700

MAH Code: 56000

Schedule 80 STATISTICAL INFORMATION for the year ended December 31, 2008

7. Alternate service delivery arrangements

Municipal services which the municipality currently provides through some form of alternate service delivery: (Top 10 by Rev. Fund Expenditures)

	Municipal service 1	S40 Functional Heading 3 LIST	S40 Line Number 2	Rev. Fund Expenditure 4 \$	Comments 5
1601					
1602					
1603					
1604					
1605					
1606					
1607					
1608					
1609					
1610					

2008-V01

FIR2008: LEEDS AND GRENVILLE UCO

Asmt Code: 0700

MAH Code: 56000

Schedule 80

STATISTICAL INFORMATION

for the year ended December 31, 2008

8. Consolidated Local boards including Joint local boards and all local entities set up by the municipality

(i) PROPORTIONALLY CONSOLIDATED joint local boards

	Name of Board or Entity 1	Board Description 3 LIST	Board Code 2	Proportion of Total Munic. Contributions Consolidated 4 %	Municipality's Share of Total Contributions 5 \$	Municipality's Share of Total Fee Revenues 6 \$
0801						
0802						
0803						
0804						
0805						
0806						
0807						
0808						
0809						
0810						
0811						
0812						
0813						
0814						
0815						
0816						
0817						
0818						
0819						
0820						
0821						
0822						
0823						
0824						
0825						
0826						
0827						
0828						
0829						
0830						
0831						
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0840						
0841						
0842						
0843						
0844						
0845						
0846						
0847						
0848						
0849						

2008-V01

FIR2008: LEEDS AND GRENVILLE UCO

Asmt Code: 0700

MAH Code: 56000

Schedule 80 STATISTICAL INFORMATION

for the year ended December 31, 2008

(II) FULLY CONSOLIDATED local boards and any local entities set up by the municipality

Name of Board or Entity 1	Board Description 3 LIST	Board Code 2	Proportion of Total Munic. Contributions Consolidated 4 %	Municipality's Share of Total Contributions 5 \$	Municipality's Share of Total Fee Revenues 6 \$
0851			100%		
0852			100%		
0853			100%		
0854			100%		
0855			100%		
0856			100%		
0857			100%		
0858			100%		
0859			100%		
0860			100%		
0861			100%		
0862			100%		
0863			100%		
0864			100%		
0865			100%		
0866			100%		
0867			100%		
0868			100%		
0869			100%		
0870			100%		
0871			100%		
0872			100%		
0873			100%		
0874			100%		
0875			100%		
0876			100%		
0877			100%		
0878			100%		
0879			100%		
0880			100%		
0881			100%		
0882			100%		
0883			100%		
0884			100%		
0885			100%		
0886			100%		
0887			100%		
0888			100%		
0889			100%		
0890			100%		
0891			100%		
0892			100%		
0893			100%		
0894			100%		
0895			100%		
0896			100%		
0897			100%		
0898			100%		
0899			100%		

2008-V01

FIR2008: LEEDS AND GRENVILLE UCO

Schedule 90

Asmt Code: 0700

PERFORMANCE MEASURES: MUNICIPAL INFORMATION

MAH Code: 56000

for the year ended December 31, 2008

Households and Population

		MPAC Data 1	Municipal Data 2
0010	Households (From SLC 02 0040 01)		32,689
0020	Population (From SLC 02 0041 01)		62,180
0025	Youth Population (From SLC 02 0042 01)		8,758

Property Assessment

		1
		\$
0031	Taxable assessment (SLC 22 9299 07)	6,202,333,128
0032	Payments-In-Lieu Assessment (SLC 24 9299 07)	129,580,078
0033	Assessment on Exempt properties (Enter data from returned roll)	
9901	TOTAL Property Assessment	6,331,913,206

Hectares

		1
0040	Total hectares in the municipality	

On Schedule 94, Municipalities must enter the Method used to Allocate Program Support to other functions on S40

FIR2008: LEEDS AND GRENVILLE UCO

Asmt Code: 0700

MAH Code: 56000

**Schedule 91
PERFORMANCE MEASURES: EFFICIENCY**
for the year ended December 31, 2008

Salaries, Wages, Empl. Benefits	Materials	Contracted Services	Rents and Financial Expenses	External Transfers	Interfunctional Adjustments	Allocation of Program Support *	LESS: Other Revenue	LESS: Rev. from Other Mun's	Operating Costs
4 \$	5 \$	6 \$	7 \$	15 \$	21 \$	22 \$	16 \$	9 \$	10 \$
32,019,057	37,585,315	3,530,130	241,801	891,724	0	0	9,556,201		64,711,826

9913 Total Municipal Operating Costs

SERVICE AREAS

Resp. for Service	Salaries, Wages, Empl. Benefits	Materials	Contracted Services	Rents and Financial Expenses	External Transfers	Interfunctional Adjustments	Allocation of Program Support *	LESS: Other Revenue	LESS: Rev. from Other Mun's	NUMERATOR Operating Costs	Description	Data	Efficiency Measure	Units
3 LIST	4 \$	5 \$	6 \$	7 \$	15 \$	21 \$	22 \$	16 \$	9 \$	10 \$	column 17 / column 12	col 10 / col 11	13	14
0205	634,932	409,774	3,775	0	0	0	57,666		44,952	1,061,195	Operating Costs for Governance and Corporate Management	1,061,195	1.6%	of Total Munic. Operating Costs were Spent on Governance and Corp. Mgmt.
										1,061,195	Total Municipal Operating Costs	64,711,826		

PROTECTION

1102	0	379,310	0	0	9,500	0	21,385		0	410,195	Operating Costs for Fire Services	410,195	\$0.06	per \$1,000 of Property Assessment
										410,195	Total Property Assessment / 1,000	6,331,913		
1203	0	0	0	0	0	0	0		0	0	Operating Costs for Police Services	0	NA	per Person
										62,180	Total Population	62,180		

ROADWAYS

2107										0	Operating Costs for Paved Roads	0	NA	per Paved Lane Kilometre
										0	Total Paved Lane KM	0		
2108										0	Operating Costs for Unpaved Roads	0	NA	per Unpaved Lane Kilometre
										0	Total Unpaved Lane KM	0		
2204										0	Operating Costs for Winter Maintenance	0	NA	per Lane Kilometre Maintained in Winter
										0	Total Lane KM Maintained in Winter	0		

FIR2008: LEEDS AND GRENVILLE UCO

Asmt Code: 0700

MAH Code: 56000

**Schedule 91
PERFORMANCE MEASURES: EFFICIENCY**
for the year ended December 31, 2008

Resp. for Service	Salaries, Wages, Empl. Benefits	Materials	Contracted Services	Rents and Financial Expenses	External Transfers	Interfunctional Adjustments	Allocation of Program Support *	LESS: Other Revenue	LESS: Rev. from Other Mun's	NUMERATOR Operating Costs	Description	Data	Efficiency Measure	Units
3 LIST	4 \$	5 \$	6 \$	7 \$	15 \$	21 \$	22 \$	16 \$	9 \$	10 \$	column 17 / column 12	col 10 / col 11	13	14
TRANSIT											Operating Costs for Conventional Transit	0	NA	per Regular Service Passenger Trip
2302										0	Total Number of Regular Service Passenger Trips on Conventional Transit in Service Area			
ENVIRONMENTAL SERVICES														
WASTEWATER														
3110										0	Operating Costs for Wastewater Collection	0	NA	per Kilometre of Wastewater Main
											Total KM of Wastewater Mains			
3108										0	Operating Costs for Wastewater Treatment and Disposal	0	NA	per Megalitre
											Total Megalitres of Wastewater Treated			
3109										0	Operating Costs for Wastewater Collection, Treatment and Disposal	0	NA	per Megalitre
											Total Megalitres of Wastewater Treated			
* Calculations on Line 3109 occur only IF Line 3110 and Line 3108 are completed														
STORM WATER														
3207										0	Operating Costs for Urban Storm Water Management	0	NA	per KM of Drainage System
											Total KM of Urban Drainage System plus (0.005 KM times No. of Catch Basins)			
3208										0	Operating Costs for Rural Storm Water Management	0	NA	per KM of Drainage System
											Total KM of Rural Drainage System plus (0.005 KM times No. of Catch Basins)			

FIR2008: LEEDS AND GRENVILLE UCO

Asmt Code: 0700

MAH Code: 56000

**Schedule 91
PERFORMANCE MEASURES: EFFICIENCY**
for the year ended December 31, 2008

Resp. for Service	Salaries, Wages, Empl. Benefits	Materials	Contracted Services	Rents and Financial Expenses	External Transfers	Interfunctional Adjustments	Allocation of Program Support *	LESS: Other Revenue	LESS: Rev. from Other Mun's	NUMERATOR Operating Costs	Description	Data	Efficiency Measure	Units
3 LIST	4 \$	5 \$	6 \$	7 \$	15 \$	21 \$	22 \$	16 \$	9 \$	10 \$	column 17 / column 12	col 10 / col 11	13	14 LIST
WATER														
3307										0	Operating Costs for Treatment of Drinking Water	0	NA	per Megalitre
											Total Megalitres of Drinking Water Treated			
3310										0	Operating Costs for Distribution of Drinking Water	0	NA	per Kilometre of Water Distribution Pipe
											Total KM of Water Distribution Pipe			
3309										0	Operating Costs for Treatment and Distribution of Drinking Water	0	NA	per Megalitre
											Total Megalitres of Drinking Water Treated			

** Calculations on Line 3309 occur only if Line 3307 and Line 3310 are completed

SOLID WASTE

3403	0	0	0	0	0	0	0	0	0	0	Operating Costs for Garbage Collection	0	NA	
											Please Select Units for Denominator in Column 14			
3503	3,150	46,262	37,017	0	0	0	8,135			94,564	Operating Costs for Garbage Disposal	94,564	NA	
											Please Select Units for Denominator in Column 14			
3604	0	0	61,483	0	0	0	0			61,483	Operating Costs for Solid Waste Diversion	61,483	NA	
											Please Select Units for Denominator in Column 14			
3605										0	Operating Costs for Solid Waste Management	0	NA	
											Please Select Units for Denominator in Column 14			

*** Calculations on Line 3605 occur only if Line 3403, Line 3503 and Line 3604 are all completed

* Column 21, designated for Allocation of Program Support (SLC 40 0260 xx), may also include amounts allocated for Corporate Management (SLC 40 0250 xx)

FIR2008: LEEDS AND GRENVILLE UCO

Asmt Code: 0700

MAH Code: 56000

**Schedule 91
PERFORMANCE MEASURES: EFFICIENCY**
for the year ended December 31, 2008

Resp. for Service	Salaries, Wages, Empl. Benefits	Materials	Contracted Services	Rents and Financial Expenses	External Transfers	Interfunctional Adjustments	Allocation of Program Support *	LESS: Other Revenue	LESS: Rev. from Other Mun's	NUMERATOR Operating Costs	Description	Data	Efficiency Measure	Units
3 LIST	4 \$	5 \$	6 \$	7 \$	15 \$	21 \$	22 \$	16 \$	9 \$	10 \$	column 17 / column 12	col 10 / col 11	13	14 LIST
PARKS AND RECREATION														
7102	2,369	9,361	6,500	0	0	0	1,003		0	19,233	Operating Costs for Parks Total Population	19,233 62,180	\$0.31	per Person
7202	0	0	0	0	0	0	0		0	0	Operating Costs for Recreation Programs Total Population	0 62,180	NA	per Person
7303	0	0	0	0	0	0	0		0	0	Operating Costs for Recreation Facilities Total Population	0 62,180	NA	per Person
7305	0	0	0	0	0	0	0		0	0	Operating Costs for Recreation Programs and Recreation Facilities Total Population	0 62,180	NA	per Person
7304	2,369	9,361	6,500	0	0	0	1,003		0	19,233	Operating Costs for Parks, Recreation Programs and Recreation Facilities Total Population	19,233 62,180	\$0.31	per Person
LIBRARY SERVICES														
7403	0	0	0	0	0	0	0		0	0	Operating Costs for Library Services Total Population	0 62,180	NA	per Person
7404	0	0	0	0	0	0	0		0	0	Operating Costs for Library Services Total Library Uses for Your Municipality	0 62,180	NA	per Library Use

FIR2008: LEEDS AND GRENVILLE UCO

Schedule 92

PERFORMANCE MEASURES: EFFECTIVENESS
for the year ended December 31, 2008

Asmt Code: 0700
MAH Code: 56000

PROTECTION SERVICES

POLICE

1258 **Crime Rate:** Violent crime rate per 1,000 persons

Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units
Total number of actual incidents of violent crime		NA	violent crimes per 1,000 persons
Total population / 1,000	62,180		

1259 **Crime Rate:** Property crime rate per 1,000 persons

Total number of actual incidents of property crime		NA	property crimes per 1,000 persons
Total population / 1,000	62,180		

1262 **Crime Rate:** Crime Rate for Other Criminal Code offences, excluding traffic, per 1,000 persons

Total number of actual incidents of other Criminal Code offences, excluding traffic		NA	other Criminal Code crimes, excluding traffic, per 1,000 persons
Total population / 1,000	62,180		

1263 **Crime Rate:** Total crime rate per 1,000 persons (Criminal Code offences, excluding traffic)

Total number of actual incidents of violent crime, property crime, and other Criminal Code offences, excluding traffic	0	NA	total crimes per 1,000 persons (Criminal Code offences, excluding traffic)
Total population / 1,000	62,180		

1265 **Youth Crime:** Youth crime rate per 1,000 youths

Total number of youths cleared by charge or cleared otherwise		NA	youth crimes per 1,000 youths
Youth population / 1,000	8,758		

TRANSPORTATION SERVICES

ROADWAYS

2152 **Adequacy of Roads:** Percentage of paved lane kilometres where the condition is rated as good to very good

Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units
Number of paved lane kilometres where the condition is rated as good to very good		NA	of paved lane kilometres were rated as good to very good
Total number of paved lane kilometres			

2251 **Effective Snow and Ice Control for Winter Roads:** Percentage of winter events where the response met or exceeded locally determined municipal service levels for road maintenance

Number of winter events where the response met or exceeded locally determined municipal service levels for road maintenance		NA	of winter events where response met or exceeded locally determined municipal service levels for road maintenance
Total number of winter events			

FIR2008: LEEDS AND GRENVILLE UCO

**Schedule 92
PERFORMANCE MEASURES: EFFECTIVENESS**
for the year ended December 31, 2008

Asmt Code: 0700
MAH Code: 56000

TRANSIT

2351 **Conventional Transit Ridership:** Number of conventional transit passenger trips per person in the service area in a year

Total number of regular service passenger trips on conventional transit in the service area	0	NA	conventional transit trips per person in the service area in a year
Population of service area			

ENVIRONMENTAL SERVICES

WASTEWATER SYSTEM

3154 **Wastewater Main Backups:** Number of wastewater main backups per 100 kilometres of wastewater main in a year

Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units
Total number of backed up wastewater mains Total kilometres of wastewater mains / 100	0.00	NA	wastewater main backups per 100 kilometres of wastewater main in a year

3155 **Wastewater Bypasses Treatment:** Percentage of wastewater estimated to have by-passed treatment

Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units
Estimated megalitres of untreated wastewater Total megalitres of treated wastewater PLUS Estimated megalitres of untreated wastewater * 1 megalitre = 1,000,000 litres		NA	of wastewater is estimated to have bypassed treatment

WATER

3355 **Boil Water Advisories:** Weighted number of days when a boil water advisory issued by the Medical Officer of Health, applicable to a municipal water supply, was in effect

Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units
Summation of: Number of boil water days times the number of connections affected Total connections in the service area		NA	weighted days a year boil water advisories were in effect in the service area

3356 **Water Main Breaks:** Number of water main breaks per 100 kilometres of water distribution pipe in a year

Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units
Number of water main breaks in a year Total kilometres of water distribution pipe / 100	0.00	NA	water main breaks per 100 kilometres of water distribution pipe in a year

SOLID WASTE MANAGEMENT

3452 **Complaints - Garbage and Recycling Collection:** Number of complaints received in a year concerning the collection of garbage and recycled materials per 1,000 households

Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units
Number of complaints received in a year concerning the collection of garbage and recycled materials Total households / 1,000	32.689	NA	complaints were received in a year concerning the collection of garbage and recycled materials per 1,000 households

FIR2008: LEEDS AND GRENVILLE UCO

Asmt Code: 0700

MAH Code: 56000

**Schedule 92
PERFORMANCE MEASURES: EFFECTIVENESS**
for the year ended December 31, 2008

Solid Waste Management Facility Compliance

Effectiveness Measure
7

3552 Total number of Solid Waste Management facilities owned by Municipality with a Ministry of Environment (MOE) Certificate of Approval
 Number of days per year when a Ministry of Environment compliance order for remediation concerning an air or groundwater standard was in effect for a municipally owned Solid Waste Management facility (by facility):

	Name of Solid Waste Facility (List Facility with highest number of days first)	Effectiveness Measure (Days)	Units
3553	Site 1	3	8
3554	Site 2		days a year an MOE compliance order for remediation was in effect
3555	Site 3		days a year an MOE compliance order for remediation was in effect
3556	Site 4		days a year an MOE compliance order for remediation was in effect
3557	Site 5		days a year an MOE compliance order for remediation was in effect
3558	Site 6		days a year an MOE compliance order for remediation was in effect
3559	Site 7		days a year an MOE compliance order for remediation was in effect
3560	Site 8		days a year an MOE compliance order for remediation was in effect

Complete for each municipally owned Solid Waste Management facility with an MOE Certificate of Approval which has a compliance order for remediation

Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
Total tonnes of residential solid waste diverted		NA	of residential solid waste was diverted for recycling
Total tonnes of residential solid waste disposed of and total tonnes diverted			

3655 **Diversion of Residential Solid Waste:** Percentage of residential solid waste diverted for recycling

Total tonnes of residential solid waste diverted from all property classes		NA	of residential solid waste was diverted for recycling (based on combined residential and ICI tonnage)
Total tonnes of solid waste disposed of and total tonnes diverted from all property classes			

3656 **Diversion of Residential Solid Waste*:** Percentage of residential solid waste diverted for recycling (based on combined residential and ICI tonnage)

* This measure should be completed only if tonnage for residential solid waste cannot be identified separately from ICI tonnage.

FIR2008: LEEDS AND GRENVILLE UCO

**Schedule 92
PERFORMANCE MEASURES: EFFECTIVENESS**
for the year ended December 31, 2008

Asmt Code: 0700
MAH Code: 56000

PARKS AND RECREATION

	Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
7152	Trails: Total kilometres of trails per 1,000 persons Total kilometres of trails (owned by municipality and third parties) Total population / 1,000	62,180	NA	kilometres of trails per 1,000 persons
7155	Open Space: Hectares of open space per 1,000 persons (municipally owned) Total hectares of open space (municipally owned) Total population / 1,000	62,180	NA	hectares of open space per 1,000 persons (municipally owned)
Third Party Property (Subject to joint use agreement, reciprocal agreement, lease)				
7154	Total kilometres of trails (owned by third parties)		Hectares 7	
7156	Hectares of open space (owned by third parties)			
7357	Square metres of indoor recreation facilities (owned by third parties)			
7360	Square metres of outdoor recreation facility space with controlled access and electrical or mechanical functions (owned by third parties)			
Calculating Numerator in Line 7255, Column 7				
7250	Participant Hours for Recreation Programs: Total hours for special events		Participant Hours 7	
7251	Total hours for registered programs			
7252	Total hours for drop-in programs			
7253	Total hours for permitted programs			
7254	Subtotal			
7255	Participant Hours for Recreation Programs: Total participant hours for recreation programs per 1,000 persons Total population / 1,000	62,180	NA	participant hours of recreation programs per 1,000 persons
7356	Indoor Recreation Facilities: Square metres of indoor recreation facilities per 1,000 persons (municipally owned) Square metres of indoor recreation facilities (municipally owned) Total population / 1,000	62,180	NA	square metres of indoor recreation facilities (municipally owned)
7359	Outdoor Recreation Facility Space: Square metres of outdoor recreation facility space per 1,000 persons (municipally owned) Square metres of outdoor recreation facility space with controlled access and electrical or mechanical functions (municipally owned) Total population / 1,000	62,180	NA	square metres of outdoor recreation facility space (municipally owned)

FIR2008: LEEDS AND GRENVILLE UCO

Asmt Code: 0700

MAH Code: 56000

Schedule 92 PERFORMANCE MEASURES: EFFECTIVENESS

for the year ended December 31, 2008

LIBRARY SERVICES

Calculating Numerator and Denominator in line 7460. Complete 2 of the following 6 lines.

Single-tier or lower-tier (Not a member of a union public library).

7451	Total library uses for your municipality only				
7452	Total population (Copy entry from SLC 91 7403 11)				

Data		Units
7	library uses	8
	persons	

Member of a union public library

7453	Total library uses for a union public library				
7454	Total population of union public library (excluding population of contracting municipality)				

	library uses	
	persons	

Upper-tier with a library board

7455	Total library uses for upper-tier library				
7456	Total population served by upper-tier library (excluding population of contracting municipalities)				

	library uses	
	persons	

7460 Library services: Library uses per person

Description	Data	Effectiveness Measure	Units
Column 3 / Column 4	Column 5 / Column 6	7	8
Total library uses	0	NA	library uses per person
Total population	0		

Type of uses

7461	Electronic library uses as a percentage of total library uses				
7462	Non-electronic library uses as a percentage of total library uses				

Effectiveness Measure		Units
7	electronic library uses	8
	non-electronic library uses	

FIR2008: LEEDS AND GRENVILLE UCO

Asmt Code: 0700

MAH Code: 56000

Schedule 92
PERFORMANCE MEASURES: EFFECTIVENESS
for the year ended December 31, 2008

PLANNING AND DEVELOPMENT

LAND USE PLANNING

Calculating Measure in line 8170:

- 8171 Number of residential units in new detached houses (using building permit information)
- 8172 Number of residential units in new semi-detached houses (using building permit information)
- 8173 Number of residential units in row houses (using building permit information)
- 8174 Number of residential units in new apartment/condo apartments (using building permit information)
- 8175 **Subtotal**

Residential Units within Settlement Areas	5	Total Residential Units	7
	0		0

LAND USE PLANNING

- 8170 **Location of New Residential Development:** Percentage of new residential units located within settlement areas

Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure	Units
Number of new residential units located within settlement areas	0	NA	8
Total number of new residential units within the entire municipality	0		of new residential units are located within settlement areas

- 8163 **Preservation of Agricultural Land in Reporting Year:** Percentage of land designated for agricultural purposes which was not re-designated for other uses during the reporting year

Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure	Units
Hectares of land designated for agricultural purposes in the Official Plan as of December 31, 2008		7	8
Hectares of land designated for agricultural purposes in the Official Plan as of January 1, 2008		NA	of land designated for agricultural purposes in the Official Plan was not re-designated for other uses during the reporting year

- 8164 **Preservation of Agricultural Land Relative to Base Year:** Percentage of land designated for agricultural purposes which was not re-designated for other uses relative to the base year of 2000

Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure	Units
Hectares of land designated for agricultural purposes in the Official Plan as of December 31, 2008	0	NA	8
Hectares of land designated for agricultural purposes in the Official Plan as of January 1, 2000			of land designated for agricultural purposes in the Official Plan was not re-designated for other uses relative to the base year of 2000

- 8165 **Number of hectares re-designated during reporting year:** Number of hectares of land originally designated for agricultural purposes which was re-designated for other uses during the reporting year

Effectiveness Measure	Units
7	8

- 8166 **Number of hectares re-designated since January 1, 2000:** Number of hectares of land originally designated for agricultural purposes which was re-designated for other uses since January 1, 2000

Effectiveness Measure	Units
0	8
0	hectares were re-designated from agricultural purposes to other uses during the reporting year
0	hectares were re-designated from agricultural purposes to other uses since January 1, 2000

FIR2008: LEEDS AND GRENVILLE UCO

Schedule 92
PERFORMANCE MEASURES: EFFECTIVENESS
 for the year ended December 31, 2008

Asmt Code: 0700
 MAH Code: 56000

Hectares	Units
7	8
hectares of land in the settlement area as of December 31st of reporting year	

8167 **Size of Settlement Area:** Hectares of land in the settlement area as of December 31 of the reporting year

Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units
Hectares of land in the settlement area as of Dec. 31, 2008 less the number of hectares of land in the settlement area as of Jan. 1, 2004	0	NA	8
Hectares of land in the settlement area as of January 1, 2004			

8168 **Change in Size of Settlement Area:** Percentage change in the size of the settlement area relative to the base year of 2004

FIR2008: LEEDS AND GRENVILLE UCO

Schedule 93

Asmt Code: 0700

PERFORMANCE MEASURES: NOTES (OPTIONAL)

MAH Code: 56000

for the year ended December 31, 2008

Municipalities may enter information to explain the unique circumstances of the municipality which affect performance measurement results.

All Measures from Schedule 91 and 92 are available, however information is not required for every service area.

EFFICIENCY Measures Reported on Schedule 91

* Use ALT + ENTER keys to "Return" to the next line.

		Notes
9913	Total Municipal Operating Costs	2

GENERAL GOVERNMENT

0100 General Comments:

0205 General Government: Operating costs for governance and corporate management as a % of total municipal operating costs

FIRE

1100 General Comments:

1102 Fire Services: Operating costs for fire services per \$1,000 of assessment

POLICE

1200 General Comments:

1203 Police Services: Operating costs for police services per person

ROADWAYS

2100 General Comments:

2107 Paved Roads: Operating costs for paved (hard top) roads per lane kilometre

2108 Unpaved Roads: Operating costs for unpaved (loose top) roads per lane kilometre

2204 Winter Control: Operating costs for winter maintenance of roadways per lane kilometre maintained in winter

TRANSIT

2300 General Comments:

2302 Conventional Transit: Operating costs for conventional transit per regular service passenger trip

WASTEWATER

3100 General Comments:

3110 Wastewater Collection: Operating costs for the collection of wastewater per kilometre of wastewater main

3108 Wastewater Treatment and Disposal: Operating costs for the treatment and disposal of wastewater per megalitre

FIR2008: LEEDS AND GRENVILLE UCO

Schedule 93

Asmt Code: 0700

PERFORMANCE MEASURES: NOTES (OPTIONAL)

MAH Code: 56000

for the year ended December 31, 2008

3109 **Wastewater Collection, Treatment and Disposal (Integrated System):** Operating costs for the collection, treatment, and disposal of wastewater per megalitre

STORM WATER

3200 **General Comments:**

3207 **Urban Storm Water Management (Separate Storm Water System):** Operating costs for urban storm water management (collection, treatment, disposal) per km of drainage system

3208 **Rural Storm Water Management (Separate Storm Water System):** Operating costs for rural storm water management (collection, treatment, disposal) per km of drainage system

WATER

3300 **General Comments:**

3307 **Treatment of Drinking Water:** Operating costs for the treatment of drinking water per megalitre

3310 **Distribution of Drinking Water:** Operating costs for the distribution of drinking water per kilometre of water distribution pipe

3309 **Treatment and Distribution of Drinking Water (Integrated System):** Operating costs for the treatment and distribution of drinking water per megalitre

SOLID WASTE

3400 **General Comments:**

3403 **Garbage Collection:** Operating costs for garbage collection per tonne (or per household)

3503 **Garbage Disposal:** Operating costs for garbage disposal per tonne (or per household)

3604 **Solid Waste Diversion:** Operating costs for solid waste diversion per tonne (or per household)

3605 **Solid Waste Management (Integrated System):** Average operating costs for solid waste management (collection, disposal and diversion) per tonne (or per household)

FIR2008: LEEDS AND GRENVILLE UCO

Schedule 93

Asmt Code: 0700

PERFORMANCE MEASURES: NOTES (OPTIONAL)

MAH Code: 56000

for the year ended December 31, 2008

PARKS AND RECREATION

7100	General Comments:	
7102	Parks: Operating costs for parks per person	
7202	Recreation Programs: Operating costs for recreation programs per person	
7303	Recreation Facilities: Operating costs for recreation facilities per person	
7304	Subtotal: Parks, Recreation Programs and Recreation Facilities: Operating costs for parks, recreation programs and recreation facilities per person (Subtotal)	

LIBRARY SERVICES

7400	General Comments:	
7403	Library Services: Operating costs for library services per person	
7404	Library Costs per Use: Operating costs for library services per use	

EFFECTIVENESS Measures Reported on Schedule 92

PROTECTION SERVICES

POLICE

		Notes
		2
1250	General Comments:	
1258	Crime Rate: Violent crime rate per 1,000 persons	
1259	Crime Rate: Property crime rate per 1,000 persons	
1262	Crime Rate: Crime Rate for Other Criminal Code offences, excluding traffic, per 1,000 persons	
1263	Crime Rate: Total crime rate per 1,000 persons (Criminal Code offences, excluding traffic)	
1265	Crime Rate: Youth crime rate per 1,000 youths	

TRANSPORTATION SERVICES

ROADWAYS

2150	General Comments:	
2152	Adequacy of Roads: Percentage of paved lane kilometres where the condition is rated as good to very good	

FIR2008: LEEDS AND GRENVILLE UCO

Schedule 93

Asmt Code: 0700

PERFORMANCE MEASURES: NOTES (OPTIONAL)

MAH Code: 56000

for the year ended December 31, 2008

2251 **Effective Snow and Ice Control for Winter Roads:** Percentage of winter events where the response met or exceeded locally determined municipal service levels for road maintenance

TRANSIT

2350 **General Comments:**

2351 **Conventional Transit Ridership:** Number of conventional transit passenger trips per person in the service area in a year

ENVIRONMENTAL SERVICES

WASTEWATER

3150 **General Comments:**

3154 **Wastewater Main Backups:** Number of wastewater main backups per 100 kilometres of wastewater main in a year

3155 **Wastewater Bypasses Treatment:** Percentage of wastewater estimated to have bypassed treatment

WATER

3350 **General Comments:**

3355 **Boil Water Advisories:** Weighted number of days when a boil water advisory issued by the Medical Officer of Health, applicable to a municipal water supply, was in effect

3356 **Water Main Breaks:** Number of water main breaks per 100 kilometres of water distribution pipe in a year

SOLID WASTE MANAGEMENT

3450 **General Comments:**

3452 **Complaints - Garbage and Recycling Collection:** Number of complaints received in a year concerning the collection of garbage and recycled materials per 1,000 households

352 **Solid Waste Management Facility Compliance:** Total number of Solid Waste Management facilities owned by Municipality with a Ministry of Environment (MOE) Certificate of Approval

FIR2008: LEEDS AND GRENVILLE UCO

Schedule 93

Asmt Code: 0700

PERFORMANCE MEASURES: NOTES (OPTIONAL)

MAH Code: 56000

for the year ended December 31, 2008

3553 **Solid Waste Management Facility Compliance:** (Solid Waste Facilities on Lines 3553 to 3560)
Number of days per year when a Ministry of Environment compliance order for remediation concerning an air or groundwater standard was in effect for a municipally owned solid waste management facility (by facility)

--	--

3655 **Diversion of Residential Solid Waste:**
Percentage of residential solid waste diverted for recycling

--	--

3656 **Diversion of Residential Solid Waste*:**
Percentage of residential solid waste diverted for recycling (based on combined residential and ICI tonnage)

--	--

PARKS AND RECREATION

7150 **General Comments:**

--	--

7152 **Trails:** Total kilometres of trails per 1,000 persons. (Defined as trails owned by municipality and third parties)

--	--

7155 **Open Space:** Total hectares of open space per 1,000 persons (municipally owned)

--	--

7255 **Participant Hours for Recreation Programs:** Total participant hours for recreation programs per 1,000 persons

--	--

7356 **Indoor Recreation Facilities:** Square metres of indoor recreation facilities per 1,000 persons (municipally owned)

--	--

7359 **Outdoor Recreation Facility Space:** Square metres of outdoor recreation facility space per 1,000 persons (municipally owned). (Defined as outdoor facility space with controlled access and electrical or mechanical functions.)

--	--

Third Party Property (Subject to joint use agreement, reciprocal agreement, lease)

7154 **Trails:** Total kilometres of trails (owned by third parties)

--	--

7156 **Open Space:** Hectares of open space (owned by third parties)

--	--

7357 **Indoor Recreation Facilities:** Square metres of indoor recreation facilities (owned by third parties)

--	--

FIR2008: LEEDS AND GRENVILLE UCO

Schedule 93

Asmt Code: 0700

PERFORMANCE MEASURES: NOTES (OPTIONAL)

MAH Code: 56000

for the year ended December 31, 2008

7360 **Outdoor Recreation Facility Space:** Square metres of outdoor recreation facility space with controlled access and electrical or mechanical functions (owned by third parties)

LIBRARY SERVICES

7450 **General Comments:**

7460 **Library Uses:** Library uses per person

7461 **Electronic Uses:** Electronic library uses as a percentage of total uses

7462 **Non-electronic Uses:** Non-electronic library uses as a percentage of total uses

FIR2008: LEEDS AND GRENVILLE UCO

Schedule 93

Asmt Code: 0700

PERFORMANCE MEASURES: NOTES (OPTIONAL)

MAH Code: 56000

for the year ended December 31, 2008

PLANNING AND DEVELOPMENT

LAND USE PLANNING

8150	General Comments:	
8170	Location of New Residential Units: Percentage of new residential units located within settlement areas	
8163	Preservation of Agricultural Land in Reporting Year: Percentage of land designated for agricultural purposes which was not re-designated for other uses during the reporting year	
8164	Preservation of Agricultural Land Relative to Base Year: Percentage of land designated for agricultural purposes which was not re-designated for other uses relative to the base year of 2000	
8165	Number of Hectares Re-designated During Reporting Year: Number of hectares of land originally designated for agricultural purposes which was re-designated for other uses during the reporting year	
8166	Number of Hectares Re-designated Since January 1, 2000: Number of hectares of land originally designated for agricultural purposes which was re-designated for other uses since January 1, 2000	
8167	Size of Settlement Area: Hectares of land in the settlement area as of December 31 of the reporting year	
8168	Change in Size of Settlement Area: Percentage change in the size of the settlement area relative to the base year of 2004	

* Use ALT + ENTER keys to "Return" to the next line.

FIR2008: LEEDS AND GRENVILLE UCO

**Schedule 94
PERFORMANCE MEASUREMENT: QUESTIONS**
for the year ended December 31, 2008

Asmt Code: 0700
MAH Code: 56000

Response 1 Y, N or NA	Lane kilometres 2 km	Description 3 LIST
-----------------------------	----------------------------	--------------------------

General Government

0201 Method used to allocate Program Support to other functions in Schedule 40
0202 If "Other Method" is selected in line 0201, please describe method of allocating Program Support

Fire

1100 Type of Fire Fighting Force that exists in the Municipality?
1104 Does Municipality have property with significant assessed value that has its own Fire Fighting Force?
1105 If "Y" is selected in line 1104, please briefly describe the property

Police

1201 Are police services provided by your own police department?
1202 Are police services provided by another municipality?
1203 Are police services provided by the Ontario Provincial Police (OPP)?

Roadways

2201 Is the no. of lane km maintained in winter in own mun. the same as the no. of lane km in the mun. road system?
2202 Number of lane kilometres in the municipal road system
2203 Number of lane kilometres maintained in winter in own municipality
2204 Number of lane kilometres maintained during the rest of the year in own municipality (exclude private roads)
2205 Number of lane kilometres maintained in winter in own municipality and any other municipalities served

Sanitary and Storm Sewer Systems

3101 Does your municipality provide sanitary sewer collection?
3102 Does your municipality provide storm sewer collection?
3103 Does your municipality provide sanitary sewer treatment and disposal?
3104 Does your municipality provide storm sewer treatment and disposal?
3105 Are sanitary and storm sewer systems integrated in all parts of the municipality?
3106 Are sanitary and storm sewer systems integrated in some parts of the municipality?

Water

3300 Type of water billing system that exists in the Municipality?

FIR2008: LEEDS AND GRENVILLE UCO

Asmt Code: 0700
MAH Code: 56000

**Schedule 94
PERFORMANCE MEASUREMENT: QUESTIONS**
for the year ended December 31, 2008

Libraries

7400 Type of library service arrangements
7401 If "Other" is selected in line 7400, please describe

Response 1 Y, N or NA	Library Uses 2 #	Description 3 LIST

If the answer to line 7400 was "No library board. Purchases service." do not complete lines 7402 to 7404.

7402 Does your library board or union public library provide service on a contract basis to other municipalities without a board? . . .
7403 Total library uses for the library board
7404 Total library uses for your municipality only

FIR2008: LEEDS AND GRENVILLE UCO

Schedule 95

Asmt Code: 0700

PERFORMANCE MEASURES: CROSS BOUNDARY SERVICE DELIVERY

MAH Code: 56000

for the year ended December 31, 2008

PLEASE REPORT: Municipal service responsibilities, contractual service agreements with other municipalities, and services provided by the Ontario Provincial Police (OPP).

SERVICE AREA	Municipality List	MAH Code	Asmt Code	Comments
Transit	4 LIST	5	6	7
2301 Conventional Transit				
Sanitary and Storm Sewer Systems				
3106 Wastewater Collection				
3104 Wastewater Treatment and Disposal				
3105 Wastewater Collection, Treatment and Disposal (Integrated System)				
Storm Water				
3203 Urban Storm Water Management				
3204 Rural Storm Water Management				

FIR2008: LEEDS AND GRENVILLE UCO

Schedule 95

Asmt Code: 0700

PERFORMANCE MEASURES: CROSS BOUNDARY SERVICE DELIVERY

MAH Code: 56000

for the year ended December 31, 2008

PLEASE REPORT: Municipal service responsibilities, contractual service agreements with other municipalities, and services provided by the Ontario Provincial Police (OPP).

SERVICE AREA	Municipality List	MAH Code	Asmt Code	Comments
Water				
3303 Treatment of Drinking Water	4 LIST	5	6	7
3306 Distribution of Drinking Water				
3305 Treatment and Distribution of Drinking Water (Integrated System)				
Solid Waste Management				
3402 Garbage Collection				
3502 Garbage Disposal				
3602 Solid Waste Diversion				

FIR2008: LEEDS AND GRENVILLE UCO

Schedule 95

Asmt Code: 0700

PERFORMANCE MEASURES: CROSS BOUNDARY SERVICE DELIVERY

MAH Code: 56000

for the year ended December 31, 2008

PLEASE REPORT: Municipal service responsibilities, contractual service agreements with other municipalities, and services provided by the Ontario Provincial Police (OPP).

SERVICE AREA	Municipality List	MAH Code	Asmt Code	Comments
3603 Solid Waste Mgmt. - Collection, Disposal, Diversion (Integrated System) . . .	4 LIST	5	6	7
Parks and Recreation				
7101 Parks				
7201 Recreation programs				
7301 Recreation facilities				
Libraries				
7401 Libraries				
Land Use Planning				
8101 Planning Services				

FIR2008: LEEDS AND GRENVILLE UCO

Schedule 95

Asmt Code: 0700

PERFORMANCE MEASURES: CROSS BOUNDARY SERVICE DELIVERY

MAH Code: 56000

for the year ended December 31, 2008

PLEASE REPORT: Municipal service responsibilities, contractual service agreements with other municipalities, and services provided by the Ontario Provincial Police (OPP).

SERVICE AREA

Municipality List	MAH Code	Asmt Code	Comments
4 LIST	5	6	7