

**JOINT SERVICES BUDGET**  
**Municipal Distribution**  
**2009 BUDGET**

	2008 Budget	2009 Budget	% Change	2009 Budget Distribution					Overall Municipal Allocation
				Brockville	Gananoque	Prescott	UCLG		
JSC ADMINISTRATION	\$ 109,050	\$ 114,350	4.86%	\$ 33,630	\$ 6,735	\$ 6,735	\$ 67,249	\$	114,350
P.O.A.	\$ (1,479,700)	\$ (1,503,100)	1.58%	\$ (286,791)	\$ (64,182)	\$ (50,354)	\$ (1,101,772)	\$	(1,503,100)
EMS	\$ 4,566,750	\$ 4,858,650	6.39%	\$ 1,027,604	\$ 242,933	\$ 154,505	\$ 3,433,608	\$	4,858,650
ODSP	\$ 7,004,900	\$ 6,367,300	-9.10%	\$ 2,021,618	\$ 365,483	\$ 455,262	\$ 3,524,937	\$	6,367,300
ONTARIO WORKS	\$ 4,657,250	\$ 4,829,400	3.70%	\$ 1,533,335	\$ 277,208	\$ 345,302	\$ 2,673,556	\$	4,829,400
CHILDREN'S SERVICES	\$ 788,400	\$ 826,900	4.88%	\$ 257,745	\$ 34,895	\$ 37,045	\$ 497,215	\$	826,900
COMMUNITY HOUSING	\$ 3,337,150	\$ 3,822,100	14.53%	\$ 808,374	\$ 191,105	\$ 121,543	\$ 2,701,078	\$	3,822,100
<b>Total</b>	<b>\$ 18,983,800</b>	<b>\$ 19,315,600</b>	<b>1.75%</b>	<b>\$ 5,395,514</b>	<b>\$ 1,054,176</b>	<b>\$ 1,070,038</b>	<b>\$ 11,795,871</b>	<b>\$</b>	<b>19,315,600</b>