

**FIR2008: LEEDS AND GRENVILLE UCO**

**Schedule 90**

Asmt Code: 0700

**PERFORMANCE MEASURES: MUNICIPAL INFORMATION**

MAH Code: 56000

for the year ended December 31, 2008

**Households and Population**

		MPAC Data	Municipal Data
		1	2
0010	Households (From SLC 02 0040 01) . . . . .		32,935
0020	Population (From SLC 02 0041 01) . . . . .		61,650
0025	Youth Population (From SLC 02 0042 01) . . . . .		8,758

**Property Assessment**

		1
		\$
0031	Taxable assessment (SLC 22 9299 07) . . . . .	6,734,738,896
0032	Payments-In-Lieu Assessment (SLC 24 9299 07) . . . . .	129,968,577
0033	Assessment on Exempt properties (Enter data from returned roll) . . . . .	265,293,504
9901	<b>TOTAL Property Assessment</b>	<b>7,130,000,977</b>

**Hectares**

		1
0040	Total hectares in the municipality . . . . .	335,000

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## Schedule 91 PERFORMANCE MEASURES: EFFICIENCY for the year ended December 31, 2008

	Salaries, Wages, Empl. Benefits	Materials	Contracted Services	Rents and Financial Expenses	External Transfers	Interfunctional Adjustments	Allocation of Program Support *	LESS: Other Revenue	LESS: Rev. from Other Mun's	Operating Costs
	4	5	6	7	15	21	22	16	9	10
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
9913 Total Municipal Operating Costs	32,019,057	37,585,315	3,530,130	241,801	891,724	0	0		9,556,201	64,711,826

### SERVICE AREAS

#### GENERAL GOVERNMENT

0205 **General Government:** Operating costs for governance and corporate management as a % of total municipal operating costs

Resp. for Service	Salaries, Wages, Empl. Benefits	Materials	Contracted Services	Rents and Financial Expenses	External Transfers	Interfunctional Adjustments	Allocation of Program Support *	LESS: Other Revenue	LESS: Rev. from Other Mun's	NUMERATOR Operating Costs
3	4	5	6	7	15	21	22	16	9	10
LIST	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
UT	634,932	409,774	3,775	0	0	0	57,666		44,952	1,061,195

Description	Data	Efficiency Measure	Units
column 17 / column 12	col 10 / col 11	13	14
Operating Costs for Governance and Corporate Management	1,061,195	1.6%	of Total Munic. Operating Costs were Spent on Governance and Corp. Mgmt.
Total Municipal Operating Costs	64,711,826		

#### PROTECTION

1102 **Fire Services:** Operating costs for fire services per \$1,000 of assessment

UT	0	379,310	0	0	9,500	0	21,385		0	410,195
1203	0	0	0	0	0	0	0		0	0

Operating Costs for Fire Services	410,195	\$0.06	per \$1,000 of Property Assessment
Total Property Assessment / 1,000	7,130,001		
Operating Costs for Police Services	0	NA	per Person
Total Population	61,650		

#### ROADWAYS

2107 **Paved Roads:** Operating costs for paved (hard top) roads per lane kilometre

UT										0
2108										0
2204										0

Operating Costs for Paved Roads	0	NA	per Paved Lane Kilometre
Total Paved Lane KM			
Operating Costs for Unpaved Roads	0	NA	per Unpaved Lane Kilometre
Total Unpaved Lane KM			
Operating Costs for Winter Maintenance	0	NA	per Lane Kilometre Maintained in Winter
Total Lane KM Maintained in Winter			

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### PERFORMANCE MEASURES: EFFICIENCY

for the year ended December 31, 2008

	Resp. for Service	Salaries, Wages, Empl. Benefits	Materials	Contracted Services	Rents and Financial Expenses	External Transfers	Interfunctional Adjustments	Allocation of Program Support *	LESS: Other Revenue	LESS: Rev. from Other Mun's	NUMERATOR Operating Costs	Description	Data	Efficiency Measure	Units	
	3	4	5	6	7	15	21	22	16	9	10	column 17 / column 12	col 10 / col 11	13	14	
	LIST	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$					
<b>TRANSIT</b>																
2302	<b>Conventional Transit:</b> Operating costs for conventional transit per regular service passenger trip										0	Operating Costs for Conventional Transit	0	NA	per Regular Service Passenger Trip	
												Total Number of Regular Service Passenger Trips on Conventional Transit in Service Area				
<b>ENVIRONMENTAL SERVICES</b>																
<b>WASTEWATER</b>																
3110	<b>Wastewater Collection:</b> Operating costs for the collection of wastewater per kilometre of wastewater main										0	Operating Costs for Wastewater Collection	0	NA	per Kilometre of Wastewater Main	
												Total KM of Wastewater Mains				
3108	<b>Wastewater Treatment and Disposal:</b> Operating costs for the treatment and disposal of wastewater per megalitre										0	Operating Costs for Wastewater Treatment and Disposal	0	NA	per Megalitre	
												Total Megalitres of Wastewater Treated				
3109	<b>Wastewater Collection, Treatment and Disposal (Integrated System):</b> Operating costs for the collection, treatment, and disposal of wastewater per megalitre *										0	Operating Costs for Wastewater Collection, Treatment and Disposal	0	NA	per Megalitre	
												Total Megalitres of Wastewater Treated				
* Calculations on Line 3109 occur only IF Line 3110 and Line 3108 are completed																
* 1 megalitre = 1,000,000 litres																
<b>STORM WATER</b>																
3207	<b>Urban Storm Water Management (Separate Storm Water System):</b> Operating costs for urban storm water management (collection, treatment, disposal) per km of drainage system										0	Operating Costs for Urban Storm Water Management	0	NA	per KM of Drainage System	
												Total KM of Urban Drainage System plus (0.005 KM times No. of Catch Basins)				
3208	<b>Rural Storm Water Management (Separate Storm Water System):</b> Operating costs for rural storm water management (collection, treatment, disposal) per km of drainage system										0	Operating Costs for Rural Storm Water Management	0	NA	per KM of Drainage System	
												Total KM of Rural Drainage System plus (0.005 KM times No. of Catch Basins)				

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## Schedule 91 PERFORMANCE MEASURES: EFFICIENCY for the year ended December 31, 2008

	Resp. for Service	Salaries, Wages, Empl. Benefits	Materials	Contracted Services	Rents and Financial Expenses	External Transfers	Interfunctional Adjustments	Allocation of Program Support *	LESS: Other Revenue	LESS: Rev. from Other Mun's	NUMERATOR Operating Costs	Description	Data	Efficiency Measure	Units	
	3	4	5	6	7	15	21	22	16	9	10	column 17 / column 12	col 10 / col 11	13	14	
	LIST	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$				LIST	
<b>WATER</b>																
	<b>Treatment of Drinking Water:</b>															
3307	Operating costs for the treatment of drinking water per megalitre															
											0	Operating Costs for Treatment of Drinking Water	0	NA	per Megalitre	
												Total Megalitres of Drinking Water Treated				
	<b>Distribution of Drinking Water:</b>															
3310	Operating costs for the distribution of drinking water per kilometre of water distribution pipe															
											0	Operating Costs for Distribution of Drinking Water	0	NA	per Kilometre of Water Distribution Pipe	
												Total KM of Water Distribution Pipe				
	<b>Treatment and Distribution of Drinking Water (Integrated System):</b>															
3309	Operating costs for the treatment and distribution of drinking water per megalitre **															
											0	Operating Costs for Treatment and Distribution of Drinking Water	0	NA	per Megalitre	
												Total Megalitres of Drinking Water Treated				

\*\* Calculations on Line 3309 occur only IF Line 3307 and Line 3310 are completed

\* 1 megalitre = 1,000,000 litres

<b>SOLID WASTE</b>																
	<b>Garbage Collection:</b> Operating costs for garbage collection per tonne (or per household)															
3403		0	0	0	0	0	0	0			0	Operating Costs for Garbage Collection	0	NA		
												Please Select Units for Denominator in Column 14				
	<b>Garbage Disposal:</b> Operating costs for garbage disposal per tonne (or per household)															
3503		3,150	46,262	98,500	0	0	0	8,135			156,047	Operating Costs for Garbage Disposal	156,047	NA		
												Please Select Units for Denominator in Column 14				
	<b>Solid Waste Diversion:</b> Operating costs for solid waste diversion per tonne (or per household)															
3604		0	0	0	0	0	0	0			0	Operating Costs for Solid Waste Diversion	0	NA		
												Please Select Units for Denominator in Column 14				
	<b>Solid Waste Management (Integrated System):</b> Average operating costs for solid waste management (collection, disposal and diversion) per tonne (or per household) ***															
3605											0	Operating Costs for Solid Waste Management	0	NA		
												Please Select Units for Denominator in Column 14				

\*\*\* Calculations on Line 3605 occur only IF Line 3403, Line 3503 and Line 3604 are all completed

\* Column 21, designated for Allocation of Program Support (SLC 40 0260 xx), may also include amounts allocated for Corporate Management (SLC 40 0250 xx)

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### PERFORMANCE MEASURES: EFFICIENCY

for the year ended December 31, 2008

	Resp. for Service	Salaries, Wages, Empl. Benefits	Materials	Contracted Services	Rents and Financial Expenses	External Transfers	Interfunctional Adjustments	Allocation of Program Support *	LESS: Other Revenue	LESS: Rev. from Other Mun's	NUMERATOR Operating Costs	Description	Data	Efficiency Measure	Units	
	3	4	5	6	7	15	21	22	16	9	10	column 17 / column 12	col 10 / col 11	13	14	
	LIST	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$				LIST	
<b>PARKS AND RECREATION</b>																
7102	<b>Parks:</b> Operating costs for parks per person	2,369	9,361	6,500	0	0	0	1,003		0	19,233	Operating Costs for Parks	19,233	\$0.31	per Person	
												<b>Total Population</b>	61,650			
7202	<b>Recreation Programs:</b> Operating costs for recreation programs per person	0	0	0	0	0	0	0		0	0	Operating Costs for Recreation Programs	0	NA	per Person	
												<b>Total Population</b>	61,650			
7303	<b>Recreation Facilities:</b> Operating costs for recreation facilities per person	0	0	0	0	0	0	0		0	0	Operating Costs for Recreation Facilities	0	NA	per Person	
												<b>Total Population</b>	61,650			
7305	<b>Subtotal: Recreation Programs and Recreation Facilities:</b> Operating costs for recreation programs and recreation facilities per person (Subtotal)	0	0	0	0	0	0	0		0	0	Operating Costs for Recreation Programs and Recreation Facilities	0	NA	per Person	
												<b>Total Population</b>	61,650			
7304	<b>Subtotal: Parks, Recreation Programs and Recreation Facilities:</b> Operating costs for parks, recreation programs and recreation facilities per person (Subtotal)	2,369	9,361	6,500	0	0	0	1,003		0	19,233	Operating Costs for Parks, Recreation Programs and Recreation Facilities	19,233	\$0.31	per Person	
												<b>Total Population</b>	61,650			
<b>LIBRARY SERVICES</b>																
7403	<b>Library Services:</b> Operating costs for library services per person	0	0	0	0	0	0	0		0	0	Operating Costs for Library Services	0	NA	per Person	
												<b>Total Population</b>				
7404	<b>Library Services:</b> Operating costs for library services per use	0	0	0	0	0	0	0		0	0	Operating Costs for Library Services	0	NA	per Library Use	
												<b>Total Library Uses for Your Municipality</b>				

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## Schedule 92 PERFORMANCE MEASURES: EFFECTIVENESS for the year ended December 31, 2008

### PROTECTION SERVICES

#### POLICE

Description Column 3 / Column 4		Data Column 5 / Column 6	Effectiveness Measure 7	Units 8				
1258	<b>Crime Rate:</b> Violent crime rate per 1,000 persons	<table border="1"> <tr> <td>Total number of actual incidents of violent crime</td> <td></td> </tr> <tr> <td>Total population / 1,000</td> <td>61.650</td> </tr> </table>	Total number of actual incidents of violent crime		Total population / 1,000	61.650	NA	violent crimes per 1,000 persons
Total number of actual incidents of violent crime								
Total population / 1,000	61.650							
1259	<b>Crime Rate:</b> Property crime rate per 1,000 persons	<table border="1"> <tr> <td>Total number of actual incidents of property crime</td> <td></td> </tr> <tr> <td>Total population / 1,000</td> <td>61.650</td> </tr> </table>	Total number of actual incidents of property crime		Total population / 1,000	61.650	NA	property crimes per 1,000 persons
Total number of actual incidents of property crime								
Total population / 1,000	61.650							
1262	<b>Crime Rate:</b> Crime Rate for Other Criminal Code offences, excluding traffic, per 1,000 persons	<table border="1"> <tr> <td>Total number of actual incidents of other Criminal Code offences, excluding traffic</td> <td></td> </tr> <tr> <td>Total population / 1,000</td> <td>61.650</td> </tr> </table>	Total number of actual incidents of other Criminal Code offences, excluding traffic		Total population / 1,000	61.650	NA	other Criminal Code crimes, excluding traffic, per 1,000 persons
Total number of actual incidents of other Criminal Code offences, excluding traffic								
Total population / 1,000	61.650							
1263	<b>Crime Rate:</b> Total crime rate per 1,000 persons (Criminal Code offences, excluding traffic)	<table border="1"> <tr> <td>Total number of actual incidents of violent crime, property crime, and other Criminal Code offences, excluding traffic</td> <td>0</td> </tr> <tr> <td>Total population / 1,000</td> <td>61.650</td> </tr> </table>	Total number of actual incidents of violent crime, property crime, and other Criminal Code offences, excluding traffic	0	Total population / 1,000	61.650	NA	total crimes per 1,000 persons (Criminal Code offences excluding traffic)
Total number of actual incidents of violent crime, property crime, and other Criminal Code offences, excluding traffic	0							
Total population / 1,000	61.650							
1265	<b>Youth Crime:</b> Youth crime rate per 1,000 youths	<table border="1"> <tr> <td>Total number of youths cleared by charge or cleared otherwise</td> <td></td> </tr> <tr> <td>Youth population / 1,000</td> <td>8.758</td> </tr> </table>	Total number of youths cleared by charge or cleared otherwise		Youth population / 1,000	8.758	NA	youth crimes per 1,000 youths
Total number of youths cleared by charge or cleared otherwise								
Youth population / 1,000	8.758							

### TRANSPORTATION SERVICES

#### ROADWAYS

Description Column 3 / Column 4		Data Column 5 / Column 6	Effectiveness Measure 7	Units 8				
2152	<b>Adequacy of Roads:</b> Percentage of paved lane kilometres where the condition is rated as good to very good	<table border="1"> <tr> <td>Number of paved lane kilometres where the condition is rated as good to very good</td> <td>1,600</td> </tr> <tr> <td>Total number of paved lane kilometres</td> <td>1,745</td> </tr> </table>	Number of paved lane kilometres where the condition is rated as good to very good	1,600	Total number of paved lane kilometres	1,745	91.7%	of paved lane kilometres were rated as good to very good
Number of paved lane kilometres where the condition is rated as good to very good	1,600							
Total number of paved lane kilometres	1,745							
2251	<b>Effective Snow and Ice Control for Winter Roads:</b> Percentage of winter events where the response met or exceeded locally determined municipal service levels for road maintenance	<table border="1"> <tr> <td>Number of winter events where the response met or exceeded locally determined municipal service levels for road maintenance</td> <td>80</td> </tr> <tr> <td>Total number of winter events</td> <td>80</td> </tr> </table>	Number of winter events where the response met or exceeded locally determined municipal service levels for road maintenance	80	Total number of winter events	80	100.0%	of winter events where response met or exceeded locally determined municipal service levels for road maintenance
Number of winter events where the response met or exceeded locally determined municipal service levels for road maintenance	80							
Total number of winter events	80							

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## Schedule 92 PERFORMANCE MEASURES: EFFECTIVENESS for the year ended December 31, 2008

### TRANSIT

2351	<b>Conventional Transit Ridership:</b> Number of conventional transit passenger trips per person in the service area in a year	Total number of regular service passenger trips on conventional transit in the service area	0	NA	conventional transit trips per person in the service area in a year
		Population of service area			

### ENVIRONMENTAL SERVICES

#### WASTEWATER SYSTEM

Description Column 3 / Column 4		Data Column 5 / Column 6	Effectiveness Measure 7	Units 8	
3154	<b>Wastewater Main Backups:</b> Number of wastewater main backups per 100 kilometres of wastewater main in a year	Total number of backed up wastewater mains		NA	wastewater main backups per 100 kilometres of wastewater main in a year
		Total kilometres of wastewater mains / 100	0.00		

3155	<b>Wastewater Bypasses Treatment</b> Percentage of wastewater estimated to have by-passed treatment	Estimated megalitres of untreated wastewater		NA	of wastewater is estimated to have bypassed treatment
		Total megalitres of treated wastewater PLUS Estimated megalitres of untreated wastewater			

#### WATER

\* 1 megalitre = 1,000,000 litres

3355	<b>Boil Water Advisories:</b> Weighted number of days when a boil water advisory issued by the Medical Officer of Health, applicable to a municipal water supply, was in effect	Summation of: Number of boil water days times the number of connections affected		NA	weighted days a year boil water advisories were in effect in the service area
		Total connections in the service area			

3356	<b>Water Main Breaks:</b> Number of water main breaks per 100 kilometres of water distribution pipe in a year	Number of water main breaks in a year		NA	water main breaks per 100 kilometres of water distribution pipe in a year
		Total kilometres of water distribution pipe / 100	0.00		

#### SOLID WASTE MANAGEMENT

3452	<b>Complaints - Garbage and Recycling Collection:</b> Number of complaints received in a year concerning the collection of garbage and recycled materials per 1,000 households	Number of complaints received in a year concerning the collection of garbage and recycled materials		NA	complaints were received in a year concerning the collection of garbage and recycled materials per 1,000 households
		Total households / 1,000	32.935		

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## Schedule 92 PERFORMANCE MEASURES: EFFECTIVENESS for the year ended December 31, 2008

### Solid Waste Management Facility Compliance

Effectiveness Measure
7

3552 Total number of Solid Waste Management facilities owned by Municipality with a Ministry of Environment (MOE) Certificate of Approval . . . . .

Number of days per year when a Ministry of Environment compliance order for remediation concerning an air or groundwater standard was in effect for a municipally owned Solid Waste Management facility (by facility)

Complete for each municipally owned Solid Waste Management facility with an MOE Certificate of Approval which has a compliance order for remediation

	Name of Solid Waste Facility (List Facility with highest number of days first)	Effectiveness Measure (Days)	Units
	3	7	8
3553	Site 1 . . . . .		days a year an MOE compliance order for remediation was in effect
3554	Site 2 . . . . .		days a year an MOE compliance order for remediation was in effect
3555	Site 3 . . . . .		days a year an MOE compliance order for remediation was in effect
3556	Site 4 . . . . .		days a year an MOE compliance order for remediation was in effect
3557	Site 5 . . . . .		days a year an MOE compliance order for remediation was in effect
3558	Site 6 . . . . .		days a year an MOE compliance order for remediation was in effect
3559	Site 7 . . . . .		days a year an MOE compliance order for remediation was in effect
3560	Site 8 . . . . .		days a year an MOE compliance order for remediation was in effect

	Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
3655	<b>Diversion of Residential Solid Waste:</b> Percentage of residential solid waste diverted for recycling	Total tonnes of residential solid waste diverted	NA	of residential solid waste was diverted for recycling
		Total tonnes of residential solid waste disposed of and total tonnes diverted		
3656	<b>Diversion of Residential Solid Waste*:</b> Percentage of residential solid waste diverted for recycling (based on combined residential and ICI tonnage)	Total tonnes of solid waste diverted from all property classes	NA	of residential solid waste was diverted for recycling (based on combined residential and ICI tonnage)
		Total tonnes of solid waste disposed of and total tonnes diverted from all property classes		

\* This measure should be completed only if tonnage for residential solid waste cannot be identified separately from ICI tonnage

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## Schedule 92 PERFORMANCE MEASURES: EFFECTIVENESS for the year ended December 31, 2008

### PARKS AND RECREATION

Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
7152 <b>Trails:</b> Total kilometres of trails per 1,000 persons	Total kilometres of trails (owned by municipality and third parties)	NA	kilometres of trails per 1,000 persons
	Total population / 1,000	61.650	
7155 <b>Open Space:</b> Hectares of open space per 1,000 persons (municipally owned)	Total hectares of open space (municipally owned)	NA	hectares of open space per 1,000 persons (municipally owned)
	Total population / 1,000	61.650	

#### Third Party Property (Subject to joint use agreement, reciprocal agreement, lease)

7154	Total kilometres of trails (owned by third parties) . . . . .	
7156	Hectares of open space (owned by third parties) . . . . .	
7357	Square metres of indoor recreation facilities (owned by third parties) . . . . .	
7360	Square metres of outdoor recreation facility space with controlled access and electrical or mechanical functions (owned by third parties) . . . . .	

Hectares 7

#### Calculating Numerator in Line 7255, Column 7

##### Participant Hours for Recreation Programs:

7250	Total hours for special events . . . . .	
7251	Total hours for registered programs . . . . .	
7252	Total hours for drop-in programs . . . . .	
7253	Total hours for permitted programs . . . . .	
7254	<b>Subtotal</b>	

Participant Hours 7

7255 <b>Participant Hours for Recreation Programs:</b> Total participant hours for recreation programs per 1,000 persons	Total participant hours for recreation programs (registered, drop-in and permitted programs)	NA	participant hours of recreation programs per 1,000 persons
	Total population / 1,000	61.650	
7356 <b>Indoor Recreation Facilities:</b> Square metres of indoor recreation facilities per 1,000 persons (municipally owned)	Square metres of indoor recreation facilities (municipally owned)	NA	square metres of indoor recreation facilities (municipally owned)
	Total population / 1,000	61.650	
7359 <b>Outdoor Recreation Facility Space:</b> Square metres of outdoor recreation facility space per 1,000 persons (municipally owned)	Square metres of outdoor recreation facility space with controlled access and electrical or mechanical functions (municipally owned)	NA	square metres of outdoor recreation facility space (municipally owned)
	Total population / 1,000	61.650	

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## Schedule 92

### PERFORMANCE MEASURES: EFFECTIVENESS

for the year ended December 31, 2008

#### LIBRARY SERVICES

Calculating Numerator and Denominator in line 7460. Complete 2 of the following 6 lines

**Single-tier or lower-tier (Not a member of a union public library).**

7451 Total library uses for your municipality only . . . . .

7452 Total population (Copy entry from SLC 91 7403 11) . . . . .

Data 7	Units 8
	library uses
	persons

**Member of a union public library**

7453 Total library uses for a union public library . . . . .

7454 Total population of union public library (excluding population of contracting municipality) . . . . .

	library uses
	persons

**Upper-tier with a library board**

7455 Total library uses for upper-tier library . . . . .

7456 Total population served by upper-tier library (excluding population of contracting municipalities) . . . . .

	library uses
	persons

7460 **Library services:** Library uses per person

Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
Total library uses	0	NA	library uses per person
Total population	0		

**Type of uses**

7461 Electronic library uses as a percentage of total library uses . . . . .

7462 Non-electronic library uses as a percentage of total library uses . . . . .

Effectiveness Measure 7	Units 8
	electronic library uses
	non-electronic library uses

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## Schedule 92 PERFORMANCE MEASURES: EFFECTIVENESS for the year ended December 31, 2008

### PLANNING AND DEVELOPMENT

#### LAND USE PLANNING

##### Calculating Measure in line 8170:

8171	Number of residential units in new detached houses (using building permit information) . . . . .
8172	Number of residential units in new semi-detached houses (using building permit information) . . . . .
8173	Number of residential units in row houses (using building permit information) . . . . .
8174	Number of residential units in new apartments/condo apartments (using building permit information) . . . . .
8175	<b>Subtotal</b>

Residential Units within Settlement Areas	Total Residential Units
5	7
0	0

#### LAND USE PLANNING

8170 **Location of New Residential Development** Percentage of new residential units located within settlement areas

Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
Number of new residential units located within settlement areas	0	NA	of new residential units are located within settlement areas
Total number of new residential units within the entire municipality	0		

8163 **Preservation of Agricultural Land in Reporting Year.** Percentage of land designated for agricultural purposes which was not re-designated for other uses during the reporting year

Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
Hectares of land designated for agricultural purposes in the Official Plan as of December 31, 2008		NA	of land designated for agricultural purposes in the Official Plan was not re-designated for other uses during the reporting year
Hectares of land designated for agricultural purposes in the Official Plan as of January 1, 2008			

8164 **Preservation of Agricultural Land Relative to Base Year.** Percentage of land designated for agricultural purposes which was not re-designated for other uses relative to the base year of 2000

Hectares of land designated for agricultural purposes in the Official Plan as of December 31, 2008	0	NA	of land designated for agricultural purposes in the Official Plan was not re-designated for other uses relative to the base year of 2000
Hectares of land designated for agricultural purposes in the Official Plan as of January 1, 2000			

8165 **Number of hectares re-designated during reporting year.** Number of hectares of land originally designated for agricultural purposes which was re-designated for other uses during the reporting year

Effectiveness Measure 7	Units 8
0	hectares were re-designated from agricultural purposes to other uses during the reporting year
0	hectares were re-designated from agricultural purposes to other uses since January 1, 2000

8166 **Number of hectares re-designated since January 1, 2000.** Number of hectares of land originally designated for agricultural purposes which was re-designated for other uses since January 1, 2000

Hectares	Units
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2008-V01

# FIR2008: LEEDS AND GRENVILLE UCO

Asmt Code: 0700

MAH Code: 56000

## Schedule 92

### PERFORMANCE MEASURES: EFFECTIVENESS

for the year ended December 31, 2008

8167 **Size of Settlement Area:** Hectares of land in the settlement area as of December 31 of the reporting year

7	8
	hectares of land in the settlement area as of December 31st of reporting year

8168 **Change in Size of Settlement Area:** Percentage change in the size of the settlement area relative to the base year of 2004

Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
Hectares of land in the settlement area as of Dec. 31, 2008 less the number of hectares of land in the settlement area as of Jan. 1, 2004	0	NA	increase/(decrease) in the size of the settlement area relative to January 1, 2004
Hectares of land in the settlement area as of January 1, 2004			

# FIR2008: LEEDS AND GRENVILLE UCO

# Schedule 93

Asmt Code: 0700

## PERFORMANCE MEASURES: NOTES (OPTIONAL)

MAH Code: 56000

for the year ended December 31, 2008

Municipalities may enter information to explain the unique circumstances of the municipality which affect performance measurement results.

All Measures from Schedule 91 and 92 are available, however information is not required for every service area.

### EFFICIENCY Measures Reported on Schedule 91

\* Use ALT + ENTER keys to "Return" to the next line.

		Notes
9913	<b>Total Municipal Operating Costs</b>	2

#### GENERAL GOVERNMENT

0100 **General Comments:**

0205 **General Government:** Operating costs for governance and corporate management as a % of total municipal operating costs

#### FIRE

1100 **General Comments:**

1102 **Fire Services:** Operating costs for fire services per \$1,000 of assessment

#### POLICE

1200 **General Comments:**

1203 **Police Services:** Operating costs for police services per person

#### ROADWAYS

2100 **General Comments:**

2107 **Paved Roads:** Operating costs for paved (hard top) roads per lane kilometre

2108 **Unpaved Roads:** Operating costs for unpaved (loose top) roads per lane kilometre

2204 **Winter Control:** Operating costs for winter maintenance of roadways per lane kilometre maintained in winter

#### TRANSIT

2300 **General Comments:**

2302 **Conventional Transit:** Operating costs for conventional transit per regular service passenger trip

#### WASTEWATER

3100 **General Comments:**

3110 **Wastewater Collection:** Operating costs for the collection of wastewater per kilometre of wastewater main

3108 **Wastewater Treatment and Disposal:** Operating costs for the treatment and disposal of wastewater per megalitre

# FIR2008: LEEDS AND GRENVILLE UCO

# Schedule 93

Asmt Code: 0700  
MAH Code: 56000

## PERFORMANCE MEASURES: NOTES (OPTIONAL)

for the year ended December 31, 2008

3109 **Wastewater Collection, Treatment and Disposal (Integrated System):** Operating costs for the collection, treatment, and disposal of wastewater per megalitre

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### STORM WATER

3200 **General Comments:**

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3207 **Urban Storm Water Management (Separate Storm Water System):** Operating costs for urban storm water management (collection, treatment, disposal) per km of drainage system

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3208 **Rural Storm Water Management (Separate Storm Water System):** Operating costs for rural storm water management (collection, treatment, disposal) per km of drainage system

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### WATER

3300 **General Comments:**

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3307 **Treatment of Drinking Water:** Operating costs for the treatment of drinking water per megalitre

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3310 **Distribution of Drinking Water:** Operating costs for the distribution of drinking water per kilometre of water distribution pipe

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3309 **Treatment and Distribution of Drinking Water (Integrated System):** Operating costs for the treatment and distribution of drinking water per megalitre

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### SOLID WASTE

3400 **General Comments:**

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3403 **Garbage Collection:** Operating costs for garbage collection per tonne (or per household)

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3503 **Garbage Disposal:** Operating costs for garbage disposal per tonne (or per household)

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3604 **Solid Waste Diversion:** Operating costs for solid waste diversion per tonne (or per household)

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3605 **Solid Waste Management (Integrated System):** Average operating costs for solid waste management (collection, disposal and diversion) per tonne (or per household)

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# FIR2008: LEEDS AND GRENVILLE UCO

# Schedule 93

Asmt Code: 0700  
MAH Code: 56000

## PERFORMANCE MEASURES: NOTES (OPTIONAL)

for the year ended December 31, 2008

### PARKS AND RECREATION

7100	<b>General Comments:</b>	
7102	<b>Parks:</b> Operating costs for parks per person	
7202	<b>Recreation Programs:</b> Operating costs for recreation programs per person	
7303	<b>Recreation Facilities:</b> Operating costs for recreation facilities per person	
7304	<b>Subtotal: Parks, Recreation Programs and Recreation Facilities:</b> Operating costs for parks, recreation programs and recreation facilities per person (Subtotal)	

### LIBRARY SERVICES

7400	<b>General Comments:</b>	
7403	<b>Library Services:</b> Operating costs for library services per person	
7404	<b>Library Costs per Use:</b> Operating costs for library services per use	

### EFFECTIVENESS Measures Reported on Schedule 92

#### PROTECTION SERVICES

##### POLICE

		Notes
1250	<b>General Comments:</b>	2
1258	<b>Crime Rate:</b> Violent crime rate per 1,000 persons	
1259	<b>Crime Rate:</b> Property crime rate per 1,000 persons	
1262	<b>Crime Rate:</b> Crime Rate for Other Criminal Code offences, excluding traffic, per 1,000 persons	
1263	<b>Crime Rate:</b> Total crime rate per 1,000 persons (Criminal Code offences, excluding traffic)	
1265	<b>Crime Rate:</b> Youth crime rate per 1,000 youths	

#### TRANSPORTATION SERVICES

##### ROADWAYS

2150	<b>General Comments:</b>	
2152	<b>Adequacy of Roads:</b> Percentage of paved lane kilometres where the condition is rated as good to very good	
2251	<b>Effective Snow and Ice Control for Winter Roads:</b> Percentage of winter events where the response met or exceeded locally determined municipal service levels for road maintenance	

#### TRANSIT

**FIR2008: LEEDS AND GRENVILLE UCO**

**Schedule 93**

Asmt Code: 0700

**PERFORMANCE MEASURES: NOTES (OPTIONAL)**

MAH Code: 56000

for the year ended December 31, 2008

2350 **General Comments:**

2351 **Conventional Transit Ridership:** Number of conventional transit passenger trips per person in the service area in a year

**ENVIRONMENTAL SERVICES**

**WASTEWATER**

3150 **General Comments:**

3154 **Wastewater Main Backups:** Number of wastewater main backups per 100 kilometres of wastewater main in a year

3155 **Wastewater Bypasses Treatment**  
Percentage of wastewater estimated to have bypassed treatment

**WATER**

3350 **General Comments:**

3355 **Boil Water Advisories:** Weighted number of days when a boil water advisory issued by the Medical Officer of Health, applicable to a municipal water supply, was in effect

3356 **Water Main Breaks:** Number of water main breaks per 100 kilometres of water distribution pipe in a year

**SOLID WASTE MANAGEMENT**

3450 **General Comments:**

3452 **Complaints - Garbage and Recycling Collection:** Number of complaints received in a year concerning the collection of garbage and recycled materials per 1,000 households

3552 **Solid Waste Management Facility Compliance:** Total number of Solid Waste Management facilities owned by Municipality with a Ministry of Environment (MOE) Certificate of Approval

3553 **Solid Waste Management Facility Compliance:** (Solid Waste Facilities on Lines 3553 to 3560)  
Number of days per year when a Ministry of Environment compliance order for remediation concerning an air or groundwater standard was in effect for a municipally owned solid waste management facility (by facility)

3655 **Diversion of Residential Solid Waste:** Percentage of residential solid waste diverted for recycling

3656 **Diversion of Residential Solid Waste\*:** Percentage of residential solid waste diverted for recycling (based on combined residential and ICI tonnage)

# FIR2008: LEEDS AND GRENVILLE UCO

# Schedule 93

Asmt Code: 0700

## PERFORMANCE MEASURES: NOTES (OPTIONAL)

MAH Code: 56000

for the year ended December 31, 2008

### PARKS AND RECREATION

7150 **General Comments:**

7152 **Trails:** Total kilometres of trails per 1,000 persons. (Defined as trails owned by municipality and third parties)

7155 **Open Space:** Total hectares of open space per 1,000 persons (municipally owned)

7255 **Participant Hours for Recreation Programs:** Total participant hours for recreation programs per 1,000 persons

7356 **Indoor Recreation Facilities:** Square metres of indoor recreation facilities per 1,000 persons (municipally owned)

7359 **Outdoor Recreation Facility Space:** Square metres of outdoor recreation facility space per 1,000 persons (municipally owned). (Defined as outdoor facility space with controlled access and electrical or mechanical functions.)

### Third Party Property (Subject to joint use agreement, reciprocal agreement, lease)

7154 **Trails:** Total kilometres of trails (owned by third parties)

7156 **Open Space:** Hectares of open space (owned by third parties)

7357 **Indoor Recreation Facilities:** Square metres of indoor recreation facilities (owned by third parties)

7360 **Outdoor Recreation Facility Space:** Square metres of outdoor recreation facility space with controlled access and electrical or mechanical functions (owned by third parties)

### LIBRARY SERVICES

7450 **General Comments:**

7460 **Library Uses:** Library uses per person

7461 **Electronic Uses:** Electronic library uses as a percentage of total uses

7462 **Non-electronic Uses:** Non-electronic library uses as a percentage of total uses

# FIR2008: LEEDS AND GRENVILLE UCO

# Schedule 93

Asmt Code: 0700

## PERFORMANCE MEASURES: NOTES (OPTIONAL)

MAH Code: 56000

for the year ended December 31, 2008

### PLANNING AND DEVELOPMENT

#### LAND USE PLANNING

8150	<b>General Comments:</b>	
8170	<b>Location of New Residential Units:</b> Percentage of new residential units located within settlement areas	
8163	<b>Preservation of Agricultural Land in Reporting Year:</b> Percentage of land designated for agricultural purposes which was not re-designated for other uses during the reporting year	
8164	<b>Preservation of Agricultural Land Relative to Base Year:</b> Percentage of land designated for agricultural purposes which was not re-designated for other uses relative to the base year of 2000	
8165	<b>Number of Hectares Re-designated During Reporting Year:</b> Number of hectares of land originally designated for agricultural purposes which was re-designated for other uses during the reporting year	
8166	<b>Number of Hectares Re-designated Since January 1, 2000:</b> Number of hectares of land originally designated for agricultural purposes which was re-designated for other uses since January 1, 2000	
8167	<b>Size of Settlement Area:</b> Hectares of land in the settlement area as of December 31 of the reporting year	
8168	<b>Change in Size of Settlement Area:</b> Percentage change in the size of the settlement area relative to the base year of 2004	

\* Use ALT + ENTER keys to "Return" to the next line.

# FIR2008: LEEDS AND GRENVILLE UCO

Asmt Code: 0700

MAH Code: 56000

## Schedule 94

### PERFORMANCE MEASUREMENT: QUESTIONS

for the year ended December 31, 2008

Response 1 Y, N or NA	Lane kilometres 2 km	Description 3 LIST
		Percentage of Total Expenditures

#### General Government

- 0201 Method used to allocate Program Support to other functions in Schedule 40 . . . . .
- 0202 If "Other Method" is selected in line 0201, please describe method of allocating Program Support . . . . .

#### Fire

- 1100 Type of Fire Fighting Force that exists in the Municipality? . . . . .
- 1104 Does Municipality have property with significant assessed value that has its own Fire Fighting Force? . . . . .
- 1105 If "Y" is selected in line 1104, please briefly describe the property . . . . .

#### Police

- 1201 Are police services provided by your own police department? . . . . .
- 1202 Are police services provided by another municipality? . . . . .
- 1203 Are police services provided by the Ontario Provincial Police (OPP)? . . . . .

#### Roadways

- 2201 Is the no. of lane km maintained in winter in own mun. the same as the no. of lane km in the mun. road system? . . . . .
- 2202 Number of lane kilometres in the municipal road system . . . . .
- 2203 Number of lane kilometres maintained in winter in own municipality . . . . .
- 2204 Number of lane kilometres maintained during the rest of the year in own municipality (exclude private roads) . . . . .
- 2205 Number of lane kilometres maintained in winter in own municipality and any other municipalities served . . . . .

Y	
	1,745
	1,745
	1,745
	1,745

#### Sanitary and Storm Sewer Systems

- 3101 Does your municipality provide sanitary sewer collection? . . . . .
- 3102 Does your municipality provide storm sewer collection? . . . . .
- 3103 Does your municipality provide sanitary sewer treatment and disposal? . . . . .
- 3104 Does your municipality provide storm sewer treatment and disposal? . . . . .
- 3105 Are sanitary and storm sewer systems integrated in all parts of the municipality? . . . . .
- 3106 Are sanitary and storm sewer systems integrated in some parts of the municipality? . . . . .


#### Water

- 3300 Type of water billing system that exists in the Municipality? . . . . .

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**FIR2008: LEEDS AND GRENVILLE UCO**

**Schedule 94**

Asmt Code: 0700

**PERFORMANCE MEASUREMENT: QUESTIONS**

MAH Code: 56000

for the year ended December 31, 2008

**Libraries**

- 7400 Type of library service arrangements . . . . .
- 7401 If "Other" is selected in line 7400, please describe . . . . .

**If the answer to line 7400 was "No library board. Purchases service." do not complete lines 7402 to 7404.**

- 7402 Does your library board or union public library provide service on a contract basis to other municipalities without a board? . . .
- 7403 Total library uses for the library board . . . . .
- 7404 Total library uses for your municipality only . . . . .

Response 1 Y, N or NA	Library Uses 2 #	Description 3 LIST
		Not Applicable


**FIR2008: LEEDS AND GRENVILLE UCO** **Schedule 95**  
**Asmt Code: 0700** **PERFORMANCE MEASURES: CROSS BOUNDARY SERVICE DELIVERY**  
**MAH Code: 56000** **for the year ended December 31, 2008**

PLEASE REPORT: Municipal service responsibilities, contractual service agreements with other municipalities, and services provided by the Ontario Provincial Police (OPP).

SERVICE AREA	Municipality List 4 LIST	MAH Code 5	Asmt Code 6	Comments 7
0203 General Government .....				
<b>Protection Services</b>				
1101 Fire .....				
1202 Police .....				
<b>Roadways</b>				
2105 Paved Roads .....				
2106 Unpaved Roads .....				
2203 Winter Control .....				
<b>Transit</b>				
2301 Conventional Transit .....				
<b>Sanitary and Storm Sewer Systems</b>				
3106 Wastewater Collection .....				
3104 Wastewater Treatment and Disposal .....				
3105 Wastewater Collection, Treatment and Disposal (Integrated System) .....				

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**FIR2008: LEEDS AND GRENVILLE UCO** **Schedule 95**  
**Asmt Code: 0700** **PERFORMANCE MEASURES: CROSS BOUNDARY SERVICE DELIVERY**  
**MAH Code: 56000** **for the year ended December 31, 2008**

PLEASE REPORT: Municipal service responsibilities, contractual service agreements with other municipalities, and services provided by the Ontario Provincial Police (OPP).

SERVICE AREA	Municipality List 4 LIST	MAH Code 5	Asmt Code 6	Comments 7
<b>Storm Water</b>				
3203 Urban Storm Water Management . . . . .				
3204 Rural Storm Water Management . . . . .				
<b>Water</b>				
3303 Treatment of Drinking Water . . . . .				
3306 Distribution of Drinking Water . . . . .				
3305 Treatment and Distribution of Drinking Water (Integrated System) . . . . .				
<b>Solid Waste Management</b>				
3402 Garbage Collection . . . . .				
3502 Garbage Disposal . . . . .				
3602 Solid Waste Diversion . . . . .				
3603 Solid Waste Mgmt. - Collection, Disposal, Diversion (Integrated System) . . . . .				
<b>Parks and Recreation</b>				

**FIR2008: LEEDS AND GRENVILLE UCO** **Schedule 95**  
**Asmt Code: 0700** **PERFORMANCE MEASURES: CROSS BOUNDARY SERVICE DELIVERY**  
**MAH Code: 56000** **for the year ended December 31, 2008**

PLEASE REPORT: Municipal service responsibilities, contractual service agreements with other municipalities, and services provided by the Ontario Provincial Police (OPP).

SERVICE AREA		Municipality List 4 LIST	MAH Code 5	Asmt Code 6	Comments 7
7101	Parks .....				
7201	Recreation programs .....				
7301	Recreation facilities .....				
<b>Libraries</b>					
7401	Libraries .....				
<b>Land Use Planning</b>					
8101	Planning Services .....				