

2003 LEEDS AND GRENVILLE - JOINT SERVICES BUDGET

SUMMARY OF BUDGETS

	Municipal Distribution					
	2002 Budget	2003 Budget	Brockville	Gananoque	Prescott	UNITED COUNTIES
JSC ADMINISTRATION	\$ 23,500	\$ 21,056	\$ 6,193	\$ 1,240	\$ 1,240	\$ 12,383
PROVINCIAL OFFENCES	\$ (1,275,900)	\$ (1,441,400)	\$ (270,118)	\$ (66,304)	\$ (47,134)	\$ (1,057,843)
EMERGENCY MEDICAL SERVICES	\$ 2,575,216	\$ 2,664,971	\$ 673,705	\$ 147,106	\$ 86,612	\$ 1,757,548
SOCIAL SERVICES	\$ 11,204,019	\$ 11,361,763	\$ 4,175,448	\$ 712,383	\$ 877,128	\$ 5,596,804
CHILD CARE	\$ 447,323	\$ 457,567	\$ 147,657	\$ 25,624	\$ 17,159	\$ 267,128
SOCIAL HOUSING	\$ 2,842,573	\$ 3,071,353	\$ 776,438	\$ 169,539	\$ 99,819	\$ 2,025,557
	\$ 15,816,731	\$ 16,135,310	\$ 5,509,322	\$ 989,587	\$ 1,034,824	\$ 8,601,577

**Overall
Municipal Allocation**

\$ 21,056

\$ (1,441,400)

\$ 2,664,971

\$ 11,361,763

\$ 457,567

\$ 3,071,353

\$ 16,135,310
